

Operation Number: TCM Cycle: Last Update: RG-T4627 TCM Period 2024 11/4/2024

Results Matrix

Outcomes

Outcome: 1 Support for the strengthening of regional networks aiming at collaboration and integration in Amazonia in preparation for COP30 .										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP
1.1 Amazonian countries leverage		#	0.00	0004	Danisanta Assessad	P	0.00	0.00	8.00	8.00
strengthen their regional collaborate and facilitation for COP30.	ion	# countries	0.00	2024	Documents Approved	P(a)	0.00	0.00	8.00	8.00 0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strategic support for technical and	d political dialogue on regio	onal coherence						Physical Pro	ogress					Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP			2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Discussion papers developed Reports on regional policy dialogues with Amazonian countries.		Papers (#)	0	0 2024	Document approved	Р	0	2	. 0	2	2 P		0	120000	0	120000	Ecosystem	W3A	
						P(a)	0	2	. 0	2	2 P (a	a)	0	120000	0	120000			
				A	0			(A		0			0					
1.2 Workshops organized Seminars and workshops for region dialogues		Workshops (#)	0	0 2024	4 Report on workshops held	Р	0	1	0		1 P		0	60000	0	60000	Ecosystem	W3A	
	' '					P(a)	0	1	0		P(a	a)	0	60000	0	60000			
						Α	0			() A		0			0			
2 Strengthening of regional network P30	s for a targeted operationa	lization of Amazonia	Forever towards	CO				Physical Pro	ogress					Financial Pro	gress			·	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP			2024	2025	2026	EOP	Theme	Fund	Flags
Nexus in the Context		al Networks nian	0	0 2024	Document approved	Р	0	2	. 0	2	2 P		0	110000	0	110000	Integration	W3A	
	of Regional Networks					P(a)	0	2	0	2	2 P (a	a)	0	110000	0	110000			
						A	0			() A		0			0			
2.2 Workshops organized Workshop for dissemination of products	'	Workshops (#)	0	0 2024	Report on workshops held	Р	0	0	1		1 P		0	0	10000	10000	Integration	W3A	
						P(a)	0	0	1		P(a	a)	0	0	10000	10000			
					Α	0			() A		0			0				
Mobilization of effective and coord	linated action for climate fi	nance						Physical Pro	ogress					Financial Pro	gress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP			2024	2025	2026	EOP	Theme	Fund	Flags
completed	Diagnosis, analysis, and recommendations	Diagnostics (#)	0	2024	Document approved	Р	0	2	0	2	2 P		0	150000	0	150000	Biodiversity and Ecosystem Conservation	W3A	
	on developing					P(a)	0	2	0	2	2 P(a	a)	0	150000	0	150000			
	feasibility studies and climate vulnerability to					Α	0			() A		0			0			

Other Cost

Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	Total Cost
P		\$440,000.00	\$10,000.00	\$450,000.00
P(a)		\$440,000.00	\$10,000.00	\$450,000.00
Α				