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|----|--|-----------------------------|------------------------------------|--|-----------------------------------|---|------------------|---------------------------------------|------|----------------------|----|--|-------------------------------------|------------------------------|----------|
| | A | B | C | D | E | F | G | H | I | J | K | L | M | N | O |
| 1 | | | | | | | | | | | | | Inter-American Development Bank | | |
| 2 | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | |
| 4 | PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS | | | | | | | | | | | | | | |
| 5 | Country: Regional | | | | | Executing Agency: IDB | | | | | | | UDR: CSD/ACU | | |
| 6 | Project Number: RG-T4627 | | | | | Project Name: Support for the strengthening of regional networks in Amazonia in preparation for COP30 | | | | | | | | | |
| 7 | Period Covered by the Plan: 24 months | | | | | Total Project Amount: | | \$ 450,000 | | | | | | | |
| 9 | Component | Procurement Type (1) (2) | Service Type (1) (2) | Description | Estimated Contract Cost (US\$) | Selection Method (2) | Type of Contract | Source of Financing and Percentage | | | | Estimated Date of the Procurement Notice | Estimated Contract Start Date | Estimated Contract Length | Comments |
| 10 | | | | | | | | IDB/MIF | | Other External Donor | | | | | |
| 11 | | | | | | | | Amount | % | Amount | % | | | | |
| 15 | Component 1 | A. Consulting Services: | Consulting firm (GN-2303-33) | Consulting firm to support the development of knowledge products on regional policy coherence on strategic matters in Amazonia based on regional dialogue. | \$ 120,000 | FCS | Lump Sum | \$ 120,000 | 100% | \$ - | 0% | 1-Dec-24 | 1-Jan-25 | 20 months | |
| 16 | Component 1 | B. Non Consulting Services | Corporate Procurement (GN-2303-33) | Seminars and workshops for regional dialogues | \$ 50,000 | RFP | Lump Sum | \$ 50,000 | 100% | \$ - | 0% | 1-Dec-24 | 1-Jan-25 | | |
| 17 | Component 1 | B. Non Consulting Services | Corporate Procurement (GN-2303-33) | Communication and Dissemination of knowledge products | \$ 10,000 | RFP | Lump Sum | \$ 10,000 | 100% | \$ - | 0% | 1-May-25 | 1-Jul-25 | | |
| 18 | Component 2 | A. Consulting Services: | Consulting firm (GN-2303-33) | Consulting firm for the generation of a report / knowledge product describing the climate and nature nexus within the context of, at least, two regional networks. | \$ 80,000 | FCS | Lump Sum | \$ 80,000 | 100% | \$ - | 0% | 1-Feb-25 | 1-May-25 | 10 months | |
| 19 | Component 2 | A. Consulting Services: | Individual Consultant (AM-650) | Individual consultant for the systematization of key lessons / emerging themes - baseline report | \$ 30,000 | ICQ | Lump Sum | \$ 30,000 | 100% | \$ - | 0% | 1-Jun-24 | 1-Sep-25 | 8 months | |
| 20 | Component 2 | B. Non Consulting Services | Corporate Procurement (GN-2303-33) | Seminars and workshops | \$ 10,000 | RFQ | Lump Sum | \$ 10,000 | 100% | \$ - | 0% | | | | |
| 21 | Component 3 | A. Consulting Services: | Consulting firm (GN-2303-33) | Consultancy for the elaboration of diagnostics on climate additionality in key sectors for accessing climate finance in Amazon countries | \$ 90,000 | SCS | Lump Sum | \$ 90,000 | 100% | \$ - | 0% | 1-Dec-24 | 1-Feb-25 | 12 months | |
| 22 | Component 3 | A. Consulting Services: | Consulting firm (GN-2303-33) | Consulting firm for diagnosis on climate vulnerability for accessing climate finance in Amazonian countries | \$ 60,000 | SCS | Lump Sum | \$ 60,000 | 100% | \$ - | 0% | 1-Dec-24 | 1-Feb-25 | 12 months | |
| 23 | | | | | | | | | | | | | | | |
| 24 | Prepared by: | Veronica Galmez | | TOTALS | \$ 450,000 | | | \$ 450,000 | 100% | \$ - | 0% | | | | |
| 25 | (1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: | | | | | | | | | | | | | | |
| 26 | an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1". | | | | | | | | | | | | | | |
| 27 | | | | | | | | | | | | | | | |
| 28 | (2) (i) Individual Consultants: ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650. | | | | | | | | | | | | | | |
| 29 | (2) (ii) Consulting Firms: Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence. | | | | | | | | | | | | | | |
| 30 | (2) (iii) Non-Consulting Services: Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC). | | | | | | | | | | | | | | |