

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Haiti						Executing Agency: IDB					UDR: CID/CDR			
Project number: HA-T1327						Project name: Support to a new strategy for agricultural water management in Haiti to face with climate change impact (HA-T1327)								
Period covered by the Plan: 24 Months						Total Project Amount: USD\$250,000.00								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Diagnosis on hydro resources	\$130,000	SCS	Lump Sum	\$ 130,000.00	100%	\$ -	0%	15-Jan-25	1-Apr-25	Feb-26	10 months contract
Component 2	A. Consulting services	Individual Consultant (AM-650)	Lessons learned from previous investments	\$60,000	ICQ	Lump Sum	\$ 60,000.00	100%	\$ -	0%	1-Jun-25	1-Sep-25	May-26	8 months contract
Component 3	A. Consulting services	Individual Consultant (AM-650)	Identification of opportunities and constraints for new investments in irrigation	\$40,000	ICQ	Lump Sum	\$ 40,000.00	100%	\$ -	0%	1-Oct-25	1-Jan-26	Nov-26	10 months contract
Component 4	A. Consulting services	Corporate Procurement (GN-2303)	Organization of 2 dissemination workshops	\$20,000	TO	Lump Sum	\$ 20,000.00	100%	\$ -	0%	15-Jan-26	1-Mar-26	Nov-26	
Prepared by:			TOTALS	\$ 250,000			\$ 250,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=150K) (SCS); Fully Competitive (>150K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."

BUDGET									
Country: Haiti				Executing agency: IADB					
Project number: HA-T1327				Project Title: Support to a new strategy for agricultural water management in Haiti to face with climate change					
Periodo: January 2025 - December 2026				USD					
	3	6	9	12	15	18	21	24	Total
	Jan-March	April-June	July-Sept.	Oct.-Dic.	Jan-March	April-June	July-Sept.	Oct.-Dic.	
Component 1: diagnosis on hydro resources for northern Haiti									
Product 1:									
Bidding process									0
Contract signing									0
Reports		26,000	52,000	39,000	13,000				130,000
Sub-total	0	26,000	52,000	39,000	13,000	0	0		130,000
Component 2: lessons learned from past investments									
Product 2: Report on lessons learned									
Bidding process									0
Contract signing									0
Reports				20,000	20,000	20,000			60,000
Sub-total	0	0	0	20,000	20,000	20,000	0		60,000
Component 3: Opportunities and constraints for new investments									
Product 3: Report on opportunities and constraints									
Bidding process									0
Contract signing									0
Reports					10,000	10,000	15,000	5,000	40,000
Sub-total	0	0	0	0	10,000	10,000	15,000	5,000	40,000
Component 4: Dissemination workshops									
Product 4.1: workshop on lessons learned									
Bidding process									0
Contract signing									0
Reports					10,000			10,000	20,000
Sub-total	0	0	0	0	10,000	0	0	10,000	20,000
Producto 4.2: workshop on opportunities									
Bidding process									0
Contract signing									0
Reports									0
Sub-total	0	0	0	0	0	0	0	0	0
Total General	0	26,000	52,000	59,000	53,000	30,000	15,000	15,000	250,000