

Operation Number: TCM Cycle: Last Update: HA-T1327 TCM Period 2024 11/20/2024

Results Matrix

Outcomes

Outcome: 1 Approved technical inputs of a new strategy for agricultural water management in Haiti to face with climate change impact										
Indica	itors	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2025	2026	EOP
1.1 Strategic investme irrigation water manage Northern Haiti, taking	gement identified in		Strategy	0.00	2024		P P(a)	0.00 0.00	1.00 1.00	1.00
normern haili, taking	into account climate						Α			0.00

CRF Indicator

Other Cost

Outputs: Annual Physical and Financial Progress

I Diagnosis on hydro resources for No	rthern Haiti							Physical Pro	gress				Financial I	Progress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Report on hydro resources for northern Haiti	Report	Report	0	0 2024	4 Report	Р	0		1	1	Р		0 13000	0	130000	Agricultural Productivity and	W1D	
						P(a)	0		1	1	P(a)		0 13000	0 0	130000	,		
						A	A 0	0		0	A	A	0		0			
Lessons learned from past investmen	nts							Physical Pro	gress				Financial I	Progress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
2.1 Report on lessons learned from past investments	Report	0 202	2024	024 Report	Р	0	0	1	1	Р		0 2000	0 40000	60000	Productivity and	W1D		
					P(a)	0	0	1	1	P(a)		0 2000	0 40000	60000				
					A	0			0	Α		0		0				
Opportunities and constraints for new	w investments							Physical Pro	gress				Financial I	Progress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
3.1 Report on opportunities and constraints for new investments	Report	Report		0 2024	4 Report	Р	0	0	1	1	Р		0 1000	0 30000	40000	Productivity and	W1D	
constraints for new investments						P(a)	0	0	1	1	P(a)		0 1000	0 30000	40000			
					A	0			0	Α		0		0	5			
1 Dissemination								Physical Pro	gress				Financial I	Progress			'	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags
1.1 Workshops organized	Dissemination of the main outputs of the TC Workshops (#)	1 \ /	(#)	0 2024		Р	0	0	2	2	Р		0	0 20000	20000	Productivity and	W1D	
						P(a)	0	0	2	2	P(a)		0	0 20000	20000			
						Α	0			0	Α		0		0			

Total Cost		
CRF Indicator	Standard Output Indicator	

	2024	2025	2026	Total Cost
P		\$160,000.00	\$90,000.00	\$250,000.00
P(a)		\$160,000.00	\$90,000.00	\$250,000.00
Α				