



Results Matrix

Outcomes

Outcome:	1 Pacific II Energy Program supported									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Financed OS TCs that influenced /led to approved investment projects IDB loan or investment operations		Operations #	0.00	2023	Technical cooperation final report	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A				
 CRF Indicator										

Outputs: Annual Physical and Financial Progress

1 Estudios de preinversión						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
1.1 Diagnostics and assessments completed	Technical studies to support policy development	Diagnostics (#)	0	2023	Final reports by consultants	P	0	1	0	1	P	7000	63000	0	70000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	1	0	1	P(a)	0	70000	0	70000			
						A					A							
1.2 Diagnostics and assessments completed	Caracterización diferenciada del uso de energía eléctrica en hogares de jefatura femenina y masculina	Diagnostics (#)	0	2023	Final reports by consultants	P		1	0	1	P					Gender and Diversity	W2B	
						P(a)		1	0	1	P(a)							
						A					A							
2 Apoyar el estudio de factibilidad de un proyecto piloto para aprovechar recursos energéticos locales s.						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP	Theme	Fund	Flags		
2.1 Feasibility study completed	Feasibility study completed	Studies (#)	0	2023	Final reports by consultants	P	0	0	1	1	P	0	40000	40000	80000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	0	1	1	P(a)	0	40000	40000	80000			
						A					A							
3 Desarrollo de los instrumentos de gestión y seguimiento del Programa						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP	Theme	Fund	Flags		
3.1 Diagnostics and assessments completed	Strengthening (Technical Coordinator, Financial Support)	Diagnostics (#)	0	2023	Supervision reports completed. PIUs (#) : Project implementation unit	P	0	2	0	2	P	0	50000	0	50000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	2	0	2	P(a)	0	50000	0	50000			
						A					A							

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P	\$7,000.00	\$153,000.00	\$40,000.00	\$200,000.00
P(a)		\$160,000.00	\$40,000.00	\$200,000.00
A				