

# PROCUREMENT PLAN

## Basic Data

<b>Project Name:</b> Second Central Asia Regional Economic Cooperation Corridor 2 Road Investment Program (Tranche 3)	
<b>Project Number:</b> 44483-027	<b>Approval Number:</b> 3355
<b>Country:</b> Uzbekistan	<b>Executing Agency:</b> Republican Road Fund
<b>Project Financing Amount:</b> US\$ 230,000,000 <b>ADB Financing:</b> US\$ 150,000,000 <b>Cofinancing (ADB Administered):</b> <b>Non-ADB Financing:</b> US\$ 80,000,000	<b>Implementing Agency:</b> Program Management Unit under the Road Fund
	<b>Project Closing Date:</b> 31 December 2017
<b>Date of First Procurement Plan:</b> 9 December 2015	<b>Date of this Procurement Plan:</b> 27 September 2016, Version 1

## A. Methods, Thresholds, Review and 18-Month Procurement Plan

### 1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Works	US\$ 5,000,000 and Above	

Consulting Services	
Method	Comments
Least-Cost Selection for Consulting Firm	for recruitment of financial auditor
Quality- and Cost-Based Selection for Consulting Firm	90:10 quality:cost ratio
Individual Consultants Selection for Individual Consultant	

### 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/ Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
MFF2/CW P3	Reconstruction of about 87 km of the A380 highway (between Km228 and Km315)	176,000,000.00	ICB	Prior	1S2E	Q4 / 2016	Prequalification of Bidders: N  Domestic Preference Applicable: N  Advance Contracting: Y  Bidding Document: Large Works

### 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
MFF2/CM/P3	Contract management consultant	420,000.00	ICS	Prior	Q1 / 2017		Assignment: International  Expertise: Contract management  Advance Contracting: Y
MFF2/CS/P3	Project management and construction supervision	3,500,000.00	QCBS	Prior	Q2 / 2016	FTP	Assignment: International  Quality-Cost Ratio: 90:10  Advance Contracting: N  Comments: 90:10 ratio is included in the PFR Report and FAM
MFF2/FA/P3	Financial auditor	100,000.00	LCS	Prior	Q4 / 2017	BTP	Assignment: National  Advance Contracting: N  Comments: Number of contracts to be determined during project implementation
MFF2/ICD/P3	Capacity development specialist for RAMS	400,000.00	ICS	Prior	Q2 / 2017		Assignment: International  Expertise: Capacity development  Advance Contracting: Y
MFF2/IP/P3	Procurement specialist	375,000.00	ICS	Prior	Q2 / 2016		Assignment: International  Expertise: Procurement  Advance Contracting: Y

**4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)**

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
MFF2/SG/P3	Safeguards support	60,000.00	4	ICS	Prior	Q1 / 2017		Assignment: National  Expertise: Environment, resettlement  Advance Contracting: Y  Comments: Number of contracts - to be determined during project implementation

**B. Indicative List of Packages Required Under the Project**

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

**C. List of Awarded and On-going, and Completed Contracts**

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract	Procurement Method	Advertisement Date	Date of ADB Approval of	Comments

			<b>Value</b>		(quarter/year)	<b>Contract Award</b>	
None							

**Consulting Services**

<b>Package Number</b>	<b>General Description</b>	<b>Estimated Value</b>	<b>Awarded Contract Value</b>	<b>Recruitment Method</b>	<b>Advertisement Date (quarter/year)</b>	<b>Date of ADB Approval of Contract Award</b>	<b>Comments</b>
None							