

## Transport Sector Improvement Project: Procurement Plan at time of pre-appraisal

### I. General

1. **Bank's approval Date of the procurement Plan** [March 13, 2017](#) (Still in process and to be finalised during appraisal).
2. **Date of General Procurement Notice:** [October 20166](#)
3. **Period covered by this procurement plan:** [March 2017 to September 2018](#)

**II Prior Review Threshold:** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:

#### 4 THRESHOLDS FOR PROCUREMENT METHODS AND PRIOR REVIEW

The thresholds indicated in Table 4-1 below shall be observed during the implementation of the Project unless otherwise reviewed by or in consultation with the Bank.

**Table 4-1: THRESHOLDS FOR PROCUREMENT METHODS AND PRIOR REVIEW**

RISK RATING	Prior Review Threshold in (US\$'000)					Procurement Methods Thresholds (in US\$'000)							
			Consultants		Single Source & Direct Contract	Works			Goods, IT and non-consulting services			Shortlist of National Consultants	
	Works	Goods, IT Systems+ Non Con. Serv	Firms	Individuals		Open International or ICB	Open National or NCB	Request for Quotation/ National Shopping	Open International or ICB	Open National or NCB	Request for Quotation/ National Shopping	Consulting services	Engineering & construction supervision
<b>SUBSTANTIAL</b>	≥10,000	≥2,000	≥1,000	≥300	≥100	≥15000	<15000	≤200	≥3000	<3000	≤100	<300	≤500

Based on Specific needs and circumstances, shopping thresholds for the purchase of vehicles and fuel may be increased up to US\$500,000 equivalent. The threshold for shopping is defined under paragraph 3.5 of the Guidelines and should normally not exceed US\$100,000 equivalent for off-the-shelf goods and commodities; and US\$200,000 equivalent for simple civil works.

The threshold for the use of CQS will be determined on a case by case basis taking into account the nature and complexity of the assignment but shall not exceed US\$300,000 equivalent other than in exceptional situations in accordance with paragraph 3.7 of the Guidelines: Selection and Employment of Consultants.

Irrespective of the thresholds and category of risk, the selection of all consultants (firms or individuals) hired for legal work or for procurement activities are respectively cleared by the Legal Vice-Presidential Unit (LEG-VPU) of the World Bank with the relevant expertise and the designated Procurement Specialist (PS)/Procurement Assistant (PAS) or Regional Procurement Manager (RPM), as required.

March 14, 2017

Concerning Prior Review Contracts for the Hiring of Individual Consultants, apart from legal work and procurement assignments, irrespective of the thresholds and category of risk, which shall respectively be reviewed by Bank's LEG-VPU with the relevant expertise and the designated PS/PAS or RPM as required, review of the selection process for all other individual consultants (Technical Experts) shall be by the TTL. Special cases beyond the defined thresholds are allowed based on applicable market conditions.

- For thresholds for which a shortlist may comprise only national consultants, the Borrower does not need to publish/advertise in UNDB online.
- For procurement value less or equal to US\$ 0.3 million, the Shortlists of Consultants can all be Nationals (Borrowers); The value can increase up to US\$0.5 million in case of consultancy assignments for Engineering Design and Contract Supervision
- Single Source (firms, individuals) and Direct Contracting of value  $\geq$ US\$0.1 million are subject to Bank prior review and no objection.

### **WB Prior and Post Review Advice**

**Prior Review procurements:** all reviews and clearances – No Objections- are the sole responsibility of the Bank, per the Bank Procurement Guidelines in the Legal agreement. It is however expected that all correspondence to the Bank for Prior review must be authorised by the Entity.

**Post Review Procurements:** Must follow Bank procurement method and applicable modifications, but when it comes to review and clearing for award, the appropriate concurrent approving authority of the Borrower procurement system must be used accordingly.

The Procurement Plan normally sets forth those contracts which are subject to the World Bank's Prior Review

2. **Prequalification.** [Not applicable](#)
3. **Proposed Procedures for CDD Components (as per paragraph. 3.17 of the Guidelines:** Not applicable
4. **Reference to (if any) Project Operational/Procurement Manual:** *Project Implementation Manual for Project will be completed by appraisal and will be updated during implementation, as required.*
5. **Any Other Special Procurement Arrangements:** None

**PROCUREMENT PLAN** Ghana : Transport Sector Improvement Project

**General Information**  
**Country:** Ghana **Bank / Approval Date of the Original Procurement Plan:** 2017-03-08  
**Project ID:** P151026 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2017-03-17  
**Project Name:** Transport Sector Improvement Project **GPN Date:**  
**Loan / Credit No.:** IDA / V0460  
**Executing Agency(ies):** Ministry of Transport, Ministry of Roads and Highways, Ghana Highway Authority

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion			
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
GH-GHA-8756-CW-RFQ / Installation of 2No Height Restriction Gantry Structures on Beach Road and Barkese Road	DA / V0460	Component 1 : Road Asset Preservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation								2017-07-15								2017-09-09		2018-03-08		
GH-MRH-8885-CW-RFB / Works contracts for Rehabilitation of selected Feeder Roads in Northern Region (440km) - Lot 1	DA / V0460	Component 1 : Road Asset Preservation	Prior	Request for Bids	Open - National	Single Stage - One Envelope		11,500,000.00	0.00	Pending Implementation					2017-12-02			2017-12-07				2018-01-18			2018-02-17		2018-03-24		2018-09-20	
GH-GHA-8764-CW-RFB / Output and Performance Based Road Contracts for the Upgrading of Tasea-Zabzugu-Yendi-Tamale (Section R 201) 165.8km and Zabzugu-Nalipai-Bimbila Road (Section R	DA / V0460	Component 1 : Road Asset Preservation	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		90,000,000.00	0.00	Pending Implementation					2018-05-18			2018-05-23				2018-07-04			2018-09-16		2018-10-21		2023-09-19	

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
GH/IDA/TSP/NCB/GDS01 / Supply and installation of 2No HSWM system at Akaso and Jama Weigh Bridge Station	DA / V0460	Component 1 : Road Asset Preservation	Post	Request for Bids	Open - National	Single Stage - One Envelope		330,000.00	0.00	Pending Implementation					2017-07-17			2017-07-22				2017-09-02			2017-10-02		2017-11-06		2018-05-05	
GH/IDA/TSP/SP/PGDS02 / Procurement of 8No Portable Weigh Pad (PWP)	DA / V0460	Component 1 : Road Asset Preservation	Post	Request for Bids	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation					2017-07-17			2017-07-22				2017-09-02			2017-10-02		2017-11-06		2018-05-05	
GH/IDA/TSP/SP/PGDS03 / Procurement of 8No Rock Weigh use 4 of 4 PWP above) and 2 No Mobile Weighing Vans	DA / V0460	Component 1 : Road Asset Preservation	Post	Request for Quotations	Open - National	Single Stage - One Envelope		320,000.00	0.00	Pending Implementation								2017-07-22								2017-09-16		2018-03-15		
GH-MRH-8897-GO-RFO / Supply of 2 Number Laptops, 1 Printer and 1 Photocopy machine	DA / V0460	Component 3 : Institutional Strengthening and Capacity Building	Post	Request for Quotations	Limited	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation								2017-03-28								2017-05-23		2017-11-19		
GH/MOT-NRSC-8181-GO-RFB / Printing of Road Safety Education and Sanitization Materials (Handbills, Stickers and Posters)	DA / V0460	Component 2 : Safer road Transport	Post	Request for Bids	Open - National	Single Stage - One Envelope		340,000.00	0.00	Pending Implementation					2017-05-15			2017-05-22				2017-07-03			2017-08-02		2017-09-06		2017-11-06	
GH/MOT-NRSC-8377-GO-RFB / Supply and Delivery of Equipment for Police (Speed Racer Guns, Alcometers)	DA / V0460	Component 2 : Safer road Transport	Post	Request for Bids	Open - National	Single Stage - One Envelope		300,000.00	0.00	Pending Implementation					2017-05-29			2017-06-05				2017-07-17			2017-08-16		2017-09-20		2017-11-19	
GH/MOT-NRSC-8381-GO-RFB / Printing of Road Safety Test Books and Teaching Manuals for Primary Schools & Junior High Schools	DA / V0460	Component 2 : Safer road Transport	Post	Request for Bids	Open - National	Single Stage - One Envelope		1,000,000.00	0.00	Pending Implementation					2017-05-15			2017-05-22				2017-07-03			2017-08-02		2017-09-06		2017-11-05	
GH/MOT-NRSC-8639-GO-RFQ / Production and installation of Lollipop Signs Nationwide	DA / V0460	Component 2 : Safer road Transport	Post	Request for Quotations	Open - National	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation								2018-02-20								2018-04-17		2018-06-16		
GH/MOT-NRSC-8842-GO-RFB / Procurement of ICT Equipment for Road Accident Database Management System (RADMS)	DA / V0460	Component 2 : Safer road Transport	Post	Request for Bids	Open - National	Single Stage - One Envelope		230,000.00	0.00	Pending Implementation					2018-03-15			2018-03-22				2018-05-03			2018-06-02		2018-07-07		2018-09-05	

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued	Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned
GH/MOT-8174-CS-QCBS / Development of National Multimodal Transport Master Plan	DA / V0460	Component 3 : Institutional Strengthening and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International		2,000,000.00	0.00	Pending Implementation	2017-11-19		2017-12-10		2018-01-23		2018-02-30		2018-03-22		2018-04-28		2018-05-31		2019-11-29			

GH-MRH-8186-CS-QCBS / Consultancy services for restructuring assessment of the Road Sector Agencies	DA / V0460	Component 3 : Institutional Strengthening and Capacity Building	Prior	Quality And Cost-Based Selection	Open - International	1,400,000.00	0.00	Pending Implementation	2017-08-07	2017-08-28	2017-10-11			2017-11-08	2017-12-08	2018-01-12	2018-02-16	2019-02-16
GH-MRH-8658-CS-QCBS / Consulting services for Monitoring of OPRC Contracting Entry for four(4) selected areas in the Northern Regions of Ghana.	DA / V0460	Component 1 : Road Asset Preservation	Prior	Quality And Cost-Based Selection	Open - International	2,500,000.00	0.00	Pending Implementation	2017-12-05	2017-12-26	2018-02-08			2018-03-08	2018-04-07	2018-05-12	2018-06-16	2019-06-16
GH-GHA-8777-CS-QCBS / Implement OPRC for the Upgrading of Tamale-Zabzugu-Yendi-Tamale Road (section R201) 165.6km, Zabzugu-Nakpati-Bimbila Road (Section R201/01) 73.6km and for selected Feeder Roads in the Brong Ahafo, Northern, Upper East and Upper West Regions: (1,369Km)	DA / V0460	Component 1 : Road Asset Preservation	Prior	Quality And Cost-Based Selection	Open - International	2,500,000.00	0.00	Pending Implementation	2017-03-05	2017-03-07	2017-03-10			2017-03-11	2017-03-12	2017-03-28	2017-05-08	2018-05-08
GH-GHA-8779-CS-QCBS / Review of Design Standards to incorporate Expressways	DA / V0460	Component 1 : Road Asset Preservation	Post	Quality And Cost-Based Selection	Open - International	200,000.00	0.00	Pending Implementation	2017-05-30	2017-06-20	2017-08-03			2017-08-31	2017-09-30	2017-11-04	2017-12-09	2018-12-09
GH-GHA-8778-CS-QCBS / Monitoring of OPRC for the Upgrading of Tamale-Zabzugu-Yendi-Tamale (Section R 201) 165.6km and Zabzugu-Nakpati-Bimbila Road (Section R 201/01) 73.6km	DA / V0460	Component 1 : Road Asset Preservation	Prior	Quality And Cost-Based Selection	Open - International	2,000,000.00	0.00	Pending Implementation	2018-05-02	2018-05-23	2018-07-06			2018-08-03	2018-09-02	2018-10-07	2018-11-11	2019-11-11
GH-MOT-8178-CS-QCBS / Development of Transport Sector Data Management System	DA / V0460	Component 3 : Institutional Strengthening and Capacity Building	Post	Quality And Cost-Based Selection	Open - International	250,000.00	0.00	Pending Implementation	2017-06-12	2017-07-03	2017-08-16			2017-09-13	2017-10-13	2017-11-17	2017-12-22	2018-08-21
GH-MOT-D/LA-8393-CS-QCBS / Consultancy Services for Systems Analysis and Design	DA / V0460	Component 2 : Safer road Transport	Post	Quality And Cost-Based Selection	Open - International	290,400.00	0.00	Pending Implementation	2017-02-23	2017-03-01	2017-04-14			2017-05-12	2017-06-11	2017-07-16	2017-08-20	2017-12-24
GH-MOT-NRSC-8814-CS-QCBS / Consultancy Services for Research into the Nature and Characteristics of Motorcycle and Tricycle Crashes in Ghana	DA / V0460	Component 2 : Safer road Transport	Post	Quality And Cost-Based Selection	Open - International	90,000.00	0.00	Pending Implementation	2018-04-03	2018-04-24	2018-06-07			2018-07-05	2018-08-04	2018-09-08	2018-10-13	2019-04-12
GH-MOT-NRSC-8804-CS-QGS / Consultancy Services for Capacity Needs Assessment for the National Road Safety Commission	DA / V0460	Component 2 : Safer road Transport	Post	Consultant Qualification Selection	Open - International	80,000.00	0.00	Pending Implementation	2017-03-14	2017-04-04	2017-05-18					2017-06-17	2017-07-13	2017-11-14
GH-MOT-NRSC-8805-CS-QCBS / Consultancy Services for Monitoring and Evaluation of Travel Speeds, Pedestrian and Passenger Safety Activities	DA / V0460	Component 2 : Safer road Transport	Post	Quality And Cost-Based Selection	Open - International	130,000.00	0.00	Pending Implementation	2018-03-20	2018-04-10	2018-05-24			2018-06-21	2018-07-21	2018-08-25	2018-09-29	2019-03-28
GH-MOT-NRSC-8812-CS-QCBS / Promotion and Airing of Road Safety Education Materials	DA / V0460	Component 2 : Safer road Transport	Post	Quality And Cost-Based Selection	Open - National	200,000.00	0.00	Pending Implementation	2017-06-20	2017-07-11	2017-08-24			2017-09-21	2017-10-21	2017-11-25	2017-12-30	2018-12-30
GH-MOT-NRSC-8810-CS-QCBS / Baseline Study into the characteristics of Vehicular Speeds and their impact on road safety in Ghana	DA / V0460	Component 2 : Safer road Transport	Post	Quality And Cost-Based Selection	Open - International	70,000.00	0.00	Pending Implementation	2017-06-20	2017-07-11	2017-08-24			2017-09-21	2017-10-21	2017-11-25	2017-12-30	2018-06-29
GH-MOT-NRSC-8801-CS-QGS / Review of the Economic Cost of Road Traffic Crashes in Ghana	DA / V0460	Component 2 : Safer road Transport	Post	Consultant Qualification Selection	Open - International	100,000.00	0.00	Pending Implementation	2018-04-03	2018-04-24	2018-06-07					2018-07-07	2018-08-11	2019-02-07
GH-MOT-NRSC-8808-CS-QCBS / Baseline Study into Pedestrian and Passenger Safety in Ghana	DA / V0460	Component 2 : Safer road Transport	Post	Quality And Cost-Based Selection	Open - International	70,000.00	0.00	Pending Implementation	2017-06-20	2017-07-11	2017-08-24			2017-09-21	2017-10-21	2017-11-25	2017-12-30	2018-06-29
GH-MOT-NRSC-8823-CS-QGS / Consultancy Services for a Study to Establish Location of Lollipop Stands with prescribed appropriate Engineering Measures.	DA / V0460	Component 2 : Safer road Transport	Post	Consultant Qualification Selection	Open - International	150,000.00	0.00	Pending Implementation	2017-03-14	2017-04-04	2017-05-18					2017-06-17	2017-06-30	2017-12-27

#### INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
GH-MOT-NRSC-10163-CS-CDS / Consultancy Services for the Training of SHER Coordinators	DA / V0460	Component 2 : Safer road Transport	Post	Direct Selection	Direct		250,000.00	0.00	Pending Implementation								2018-04-17		2018-12-14
GH-MOT-NRSC-10288-CS-CDS / Consultancy Services for the Review and Design of a Comprehensive Plan for Implementing MAAP as the Nationwide Road Accident Database Management System (RADMS) for Ghana (Phase 1) and Implementation of Nationwide RADMS (Phase 2).	DA / V0460	Component 2 : Safer road Transport	Post	Direct Selection	Direct		850,000.00	0.00	Pending Implementation	2017-03-20		2017-03-30				2017-06-03		2018-06-03	