



Sahel Malaria and Neglected Tropical Diseases (P149526)

AFRICA | Africa | Health, Nutrition & Population Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 03-Mar-2016 | ISR22636 |

Implementing Agencies: West African Health Organization (WAHO)

Key Dates

Key Project Dates

Bank Approval Date:11-Jun-2015

Effectiveness Date:05-Jan-2016

Planned Mid Term Review Date:15-Dec-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2019

Revised Closing Date:31-Dec-2019

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objective is to increase access to and use of harmonized community-level services for the prevention and treatment of malaria and selected neglected tropical diseases in targeted cross-borders areas in participating countries in the Sahel region.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Improve regional collaboration for stronger results across participating countries:(Cost \$26.50 M)

Component 2: Support coordinated implementation of technical strategies and interventions:(Cost \$74.10 M)

Component 3: Strengthen institutional capacity to coordinate and monitor implementation:(Cost \$20.40 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory
Overall Risk Rating	● Substantial	● Substantial



Implementation Status and Key Decisions

Despite delays with effectiveness, continuous efforts are being undertaken to help kick start project implementation: (i) Annual work plans and budget have been finalized for all three countries; (ii) the preparation of cooperation agreements between the three countries and “Centrale d’Achat des Médicaments Essentiels Génériques et des Consommables Médicaux (CAMEG)” to undertake procurement and quality assurance of Seasonal Malaria Chemoprevention (SMC) drugs and other commodities is in process; (iii) the TORs for key staff positions to strengthen the PIUs in each country are being finalized; (iv) TOR for the Regional Steering Committee has been developed and is under review; (v) preparations to develop the agreement with WHO/AFRO for the implementation of regional capacity building activities as well as the program of training and TA services required for the first year are underway; (vi) recruitment of regional project coordinator and fiduciary team has been done; (vii) the preparation of cooperation agreements between the three countries and WAHO for the coordination of regional activities is underway, (viii) on the ground coordination with development partners (USAID, Hellen Keeler International, malaria Consortium) is ongoing.

Since Board approval, several missions have been carried out to assist counterparts in advancing with key activities to help jump-start implementation. The project launch is scheduled for April 2016.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● High	● High	● High
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Low	● Low	● Low
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Target districts with at least 70% coverage of 3 or more courses of SMC for children under five years old (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	25-Mar-2015	--	--	15-Dec-2019

► Children under five years old with fever in last two weeks who had a finger or heel stick (for malaria diagnosis) in the targeted districts (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	--
Date	25-Mar-2015	--	--	15-Dec-2019



► Targeted districts providing integrated annual treatment for schistosomiasis and STH for school aged children 5-14 years (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	80.00
Date	26-Mar-2015	--	--	15-Dec-2019

► Border districts that initiate SMC campaigns within two weeks of planned time line (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	25-Mar-2015	--	--	15-Dec-2019

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3675800.00
Date	25-Mar-2015	--	--	15-Dec-2019

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	45.00



Overall Comments

Intermediate Results Indicators

- Extent to which the members report that their regional collaboration has harmonized defined aspects of malaria and NTD program management (average rating) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	undeveloped	--	--	highly developed
Date	25-Mar-2015	--	--	15-Dec-2019

- Countries that provide their procurement plans on time to the regional purchasing agency (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	25-Mar-2015	--	--	15-Jul-2019

- Children under five years receiving at least 3 courses of SMC compared to the targeted number (percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	25-Mar-2015	--	--	15-Dec-2019

- Coverage of preventive chemotherapy achieved by project campaigns among eligible population in the targeted districts (percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	70.00
Date	25-Mar-2015	--	--	15-Dec-2019



► Districts with local leaders participating in the planning of campaigns (percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	75.00
Date	25-Mar-2015	--	--	15-Dec-2019

► Community health agents who have received a quarterly supervision visit during which registers or reports were reviewed (percent) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	70.00
Date	25-Mar-2015	--	--	15-Dec-2019

► Countries with new/revised standards/guidelines for recruitment and retention of community-based health agent/distributor volunteers (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3.00
Date	25-Mar-2015	--	--	15-Dec-2019

► Completeness of target district reporting on SMC and PC-NTD distribution (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00
Date	25-Mar-2015	--	--	15-Dec-2019



► Results of learning/evaluation from the project implementation are re-incorporated into the project plan annually (Y/N) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	25-Mar-2015	--	--	15-Dec-2019

Overall Comments

Data on Financial Performance

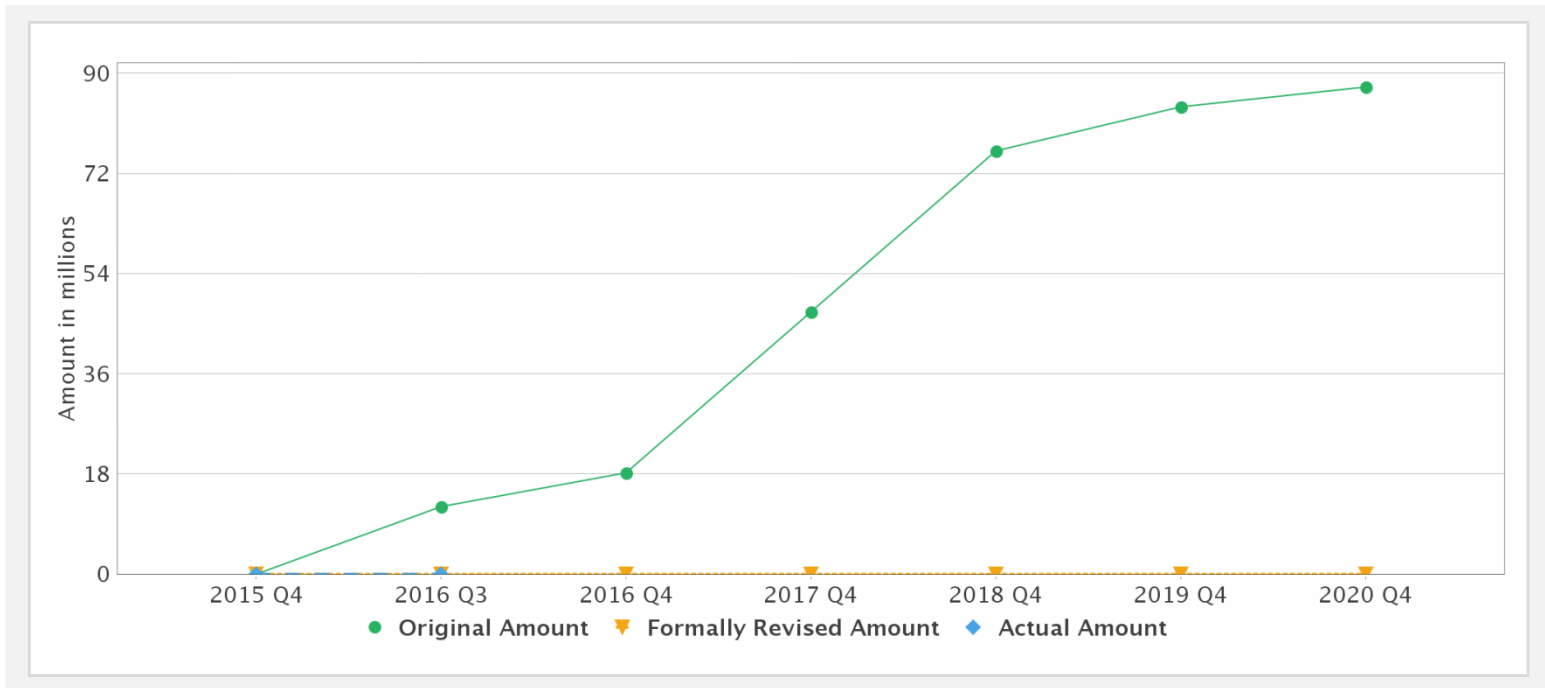
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P149526	IDA-56670	Effective	XDR	26.40	26.40	0.00	0.00	26.40	0%
P149526	IDA-56680	Not Effective	XDR	26.90	26.90	0.00	0.00	26.90	0%
P149526	IDA-56690	Effective	XDR	26.90	26.90	0.00	0.00	26.90	0%
P149526	IDA-D0710	Not Effective	XDR	7.30	7.30	0.00	0.00	7.30	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P149526	IDA-56670	Effective	11-Jun-2015	28-Jul-2015	05-Jan-2016	31-Dec-2019	31-Dec-2019
P149526	IDA-56680	Not Effective	11-Jun-2015	08-Jul-2015	--	31-Dec-2019	31-Dec-2019
P149526	IDA-56690	Effective	11-Jun-2015	27-Jul-2015	04-Feb-2016	31-Dec-2019	31-Dec-2019
P149526	IDA-D0710	Not Effective	11-Jun-2015	02-Dec-2015	--	31-Dec-2019	31-Dec-2019

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.