



## Sierra Leone - Emergency Economic and Fiscal Support Operation (P146726)

AFRICA | Sierra Leone | Macro Economics & Fiscal Management Global Practice |  
IBRD/IDA | Development Policy Lending | FY 2015 | Seq No: 1 | ARCHIVED on 08-Jul-2016 | ISR24430 |

Implementing Agencies:

### Key Dates

#### Key Project Dates

Bank Approval Date:17-Dec-2014

Effectiveness Date:18-Dec-2014

Planned Mid Term Review Date:--

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2015

Revised Closing Date:31-Dec-2015

### Program Development Objectives

Program Development Objective (from Program Document)

To ensure that the Government's Ebola response plan can be executed through adequate budgeting and transparent use of resources, consistent with strengthening longer term fiscal management and transparency.

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

### Implementation Status and Key Decisions

All prior actions have been taken and remain in place.



## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Low	--	● Low
Technical Design of Project or Program	● Low	--	● Low
Institutional Capacity for Implementation and Sustainability	● Moderate	--	● Moderate
Fiduciary	● Moderate	--	● Moderate
Environment and Social	● Low	--	● Low
Stakeholders	● Low	--	● Low
Other	--	--	● High
Overall	● Substantial	--	● Substantial

## Results

### Results Indicators

► Clinical and non-clinical workers paid through the formal hazard payment system, disaggregated by gender (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	80.00
Date	30-Jun-2014	--	30-Jun-2014	31-Dec-2015

► Audits of hazard payments by the Internal Audit Department of MOFED (Number) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2014	--	30-Jun-2014	31-Dec-2015



► Aggregate report from banks including opening and closing balances and summary of receipts and payments (Monthly) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2014	--	30-Jun-2014	31-Dec-2015

Comments

Expecting regular bi-annual reports logged by the Accountant General (or other competent authority).

► Estimate of fiscal contingent liability (Yes/No) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2014	--	30-Jun-2014	31-Dec-2015

► Supplementary Budget for 2014 Sanctioned by Legislature (Yes/No); Budget execution rate (% of appropriation) (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	30-Jun-2014	--	30-Jun-2014	31-Dec-2015

Comments

This two-part indicator requires use of the sub-indicator to adequately report.

▲ Budget execution rate (% of appropriation) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	75.40	--	75.40	90.00



► Mineral Lease Agreements published on the internet or otherwise (Percentage of total Lease Agreements on record) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	30-Jun-2014	--	30-Jun-2014	31-Dec-2015

► Coverage of 2013 revenues from extractive industries publicly reported (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	90.00
Date	30-Jun-2014	--	30-Jun-2014	30-Jun-2014

Overall Comments

## Data on Financial Performance

### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P146726	IDA-D0260	Closed	USD	20.00	20.00	0.00	19.91	0.00	100%
P146726	IDA-D0270	Closed	USD	10.00	10.00	0.00	10.03	0.00	100%
P146726	TF-15359	Closed	USD	0.14	0.14	0.00	0.14	0.00	100%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P146726	IDA-D0260	Closed	17-Dec-2014	17-Dec-2014	18-Dec-2014	31-Dec-2015	31-Dec-2015
P146726	IDA-D0270	Closed	17-Dec-2014	17-Dec-2014	18-Dec-2014	31-Dec-2015	31-Dec-2015
P146726	TF-15359	Closed	22-Nov-2013	11-Dec-2013	11-Dec-2013	01-Jun-2015	31-Dec-2015

## Tranches



### ► Tranche 01

#### Description

Amount (USD)	Expected Release Date	Actual Release Date	Status
30.00	22-Dec-2014	22-Dec-2014	Pending
Tranche Condition Description	Status	If Not Met	If Delayed
Effectiveness	Met		

### Restructuring History

There has been no restructuring to date.

### Related Operations

P157333-SL Supplemental Financing for Emergency Econ and Fiscal Support Op