

PROCUREMENT PLAN **India : National Cyclone Risk Mitigation Project-II**
General Information

Country: India **Bank / Approval Date of the Original Procurement Plan:** 2016-08-08
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-08-08
Project ID: P144726 **GPN Date:**
Project Name: National Cyclone Risk Mitigation Project-II
Loan / Credit No.: IDA / 56930
Executing Agency(ies): Water Resources Department (Goa)

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion					
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual				
IN-WRD-GOA-900-CW-RFB / Construction of Multi Purpose Cyclone Shelter at GPS Junaswada Mandrem Goa	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope		310,000.00	0.00	Pending Implementation					2016-10-17			2016-10-22					2016-12-03			2017-02-15			2017-03-22			2017-09-16
IN-WRD-GOA-943-CW-RFQ / Carrying of Foundation Exploration For Saline Embankment Works	IDA / 56930	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		23,000.00	0.00	Pending Implementation								2016-09-17										2016-11-12			2017-05-11	
IN-WRD-GOA-947-CW-RFB / Construction of Multi Purpose Cyclone Shelter at vacant site of Chapool dam at Canacona	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope		310,000.00	0.00	Pending Implementation					2016-12-26			2016-12-31					2017-02-11			2017-04-26			2017-05-31			2017-11-27
IN-WRD-GOA-948-CW-RFB / Construction of Multi Purpose Construction Cyclone Shelter at Parvem	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope		300,000.00	0.00	Pending Implementation					2016-12-26			2016-12-31					2017-02-11			2017-04-26			2017-05-31			2017-11-27
IN-WRD-GOA-951-CW-RFB / Construction of Multi Purpose Construction Cyclone Shelter at Mahalwada	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope		300,000.00	0.00	Pending Implementation					2016-12-26			2016-12-31					2017-02-11			2017-04-26			2017-05-31			2017-11-27
IN-WRD-GOA-952-CW-RFB / Construction of Multi Purpose Cyclone Construction Shelter at Shethi Lulem	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope		300,000.00	0.00	Pending Implementation					2016-12-26			2016-12-31					2017-02-11			2017-04-26			2017-05-31			2017-11-27
IN-WRD-GOA-953-CW-RFB / Construction of Multi Purpose Cyclone Shelter at Dabolin	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope		300,000.00	0.00	Pending Implementation					2016-12-26			2016-12-31					2017-02-11			2017-04-26			2017-05-31			2017-11-27
IN-WRD-GOA-954-CW-RFB / Construction of Multi Purpose Cyclone Shelter at Adwim	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope		300,000.00	0.00	Pending Implementation					2016-12-26			2016-12-31					2017-02-11			2017-04-26			2017-05-31			2017-11-27
IN-WRD-GOA-955-CW-RFB / Construction of Multi Purpose Cyclone Shelter at Nagarcrom	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope		300,000.00	0.00	Pending Implementation					2017-01-02			2017-01-07					2017-02-18			2017-05-03			2017-06-07			2019-01-26

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
IN-WRD-GOA-913-GO-RFQ / Procurement of survey instruments	IDA / 56930	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation								2016-10-01										2016-11-26			2017-05-25

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion				
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
IN-WRD-GOA-917-NC-RFQ / Hiring of Vehicles for project use	IDA / 56930	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		60,000.00	0.00	Pending Implementation								2016-09-10										2016-10-24			2017-04-22
IN-WRD-GOA-958-NC-RFQ / Preparation of survey Report For Saline Embankments	IDA / 56930	Project Management and Implementation Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		10,000.00	0.00	Pending Implementation								2016-10-29										2016-12-24			2017-06-22

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-WRD-GOA-902-CS-QCBS / Selection of Third Party Quality Auditors in Goa	IDA / 56930	Project Management and Implementation Support	Prior	Quality And Cost-Based Selection	Open - International		520,000.00	0.00	Pending Implementation	2016-09-12		2016-10-03		2016-11-16					2016-12-14		2017-01-13		2017-02-17			2017-03-24			2019-09-30
IN-WRD-GOA-941-CS-QCBS / Selection of Internal Auditor	IDA / 56930	Project Management and Implementation Support	Post	Quality And Cost-Based Selection	Open - National		25,000.00	0.00	Pending Implementation	2016-09-26		2016-10-17		2016-11-30					2016-12-28		2017-01-27		2017-03-03			2017-04-07			2018-04-07
IN-WRD-GOA-942-CS-QCBS / Selection of Consultants for Environment & Social Assessment for NCRMP II in the State of Goa	IDA / 56930	Project Management and Implementation Support	Post	Quality And Cost-Based Selection	Open - National		40,000.00	0.00	Pending Implementation	2016-12-05		2016-12-26		2017-02-08					2017-03-08		2017-04-07		2017-05-12			2017-06-16			2018-06-16

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-WRD-GQA-920-CS-INDV / Hiring of IT Specialist 2 numbers	DA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		22,154.00	0.00	Pending Implementation	2016-09-05		2016-10-24		2016-11-14		2016-12-19		2017-06-17	
IN-WRD-GQA-924-CS-INDV / Hiring of MIS Specialist 1 number	DA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		10,154.00	0.00	Pending Implementation	2016-09-05		2016-10-24		2016-11-14		2016-12-19		2017-06-17	
IN-WRD-GQA-926-CS-INDV / Financial Management Specialist 1 number	DA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		10,154.00	0.00	Pending Implementation	2016-09-05		2016-10-24		2016-11-14		2016-12-19		2017-06-17	
IN-WRD-GQA-927-CS-INDV / Appointment of Accountant	DA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		7,615.00	0.00	Pending Implementation	2016-09-05		2016-10-24		2016-11-14		2016-12-19		2017-06-17	
IN-WRD-GQA-929-CS-INDV / Consulting Civil Engineer 1 number	DA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		10,154.00	0.00	Pending Implementation	2016-09-05		2016-10-24		2016-11-14		2016-12-19		2017-06-17	
IN-WRD-GQA-944-CS-INDV / Selection of Structural consultant for Multi Purpose Construction Shelter	DA / 56930	Project Management and Implementation Support	Post	Individual Consultant Selection	Open - National		40,000.00	0.00	Pending Implementation	2016-11-21		2017-01-09		2017-01-30		2017-03-06		2017-09-02	