

PROCUREMENT PLAN India : National Cyclone Risk Mitigation Project-II**General Information**

Country: India **Bank / Approval Date of the Original Procurement Plan:** 2016-08-08
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-08-08
Project ID: P144726 **GPN Date:**
Project Name: National Cyclone Risk Mitigation Project-II
Loan / Credit No.: IDA / 56930
Executing Agency(ies): SPIU, Kerala State Disaster Management Authority

WORKS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
INKSDMA-201-CW-RFB / Construction of Multi purpose cyclone shelter at Mutishara village of Trivandrum district in Kerala	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope		666,666.67	0.00	Pending Implementation					2016-11-21		2016-11-26					2017-01-07		2017-03-22		2017-04-26		2017-10-23
INKSDMA-202-CW-RFB / Construction of Multi purpose Cyclone shelter at Kanurageppally	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope		666,666.67	0.00	Pending Implementation					2016-12-19		2016-12-24					2017-02-04		2017-04-19		2017-05-24		2017-11-20
INKSDMA-203-CW-RFB / Construction of Multi purpose cyclone shelter at Kumaranapuram village of Alappuzha District	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope		666,666.67	0.00	Pending Implementation					2016-12-19		2016-12-24					2017-02-04		2017-04-19		2017-05-24		2017-11-20
INKSDMA-204-CW-RFB / Construction of Multi Purpose Cyclone Shelter at Chevuthara village of Alappuzha district.	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope		666,666.67	0.00	Pending Implementation					2016-12-19		2016-12-24					2017-02-04		2017-04-19		2017-05-24		2017-11-20
INKSDMA-205-CW-RFB / Construction of Multi Purpose Cyclone Shelter at Vadakkiveezha village of Kollam district.	IDA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Request for Bids	Open - National	Single Stage - Two Envelope		666,666.67	0.00	Pending Implementation					2016-12-19		2016-12-24					2017-02-04		2017-04-19		2017-05-24		2017-11-20

GOODS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
INKSDMA-402-GO-RFP / Procurement of Office equipment to State Project Implementation Unit	IDA / 56930	Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		40,000.00	0.00	Pending Implementation							2016-10-08								2016-12-03		2017-06-01	
INKSDMA-404-GO-RFP / Procurement of Generators for Multi Purpose Cyclone Shelters	IDA / 56930	Technical Assistance for Multi-Hazard Risk Management	Post	Request for Bids	Open - National	Single Stage - One Envelope		210,000.00	0.00	Pending Implementation					2017-11-15		2017-11-20					2018-01-01		2018-01-31		2018-03-07		2018-09-03

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
INKSDMA-301-NC-RFO / Hiring Non consulting services for conducting Survey using Total Station	IDA / 56930	Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		7,500.00	0.00	Pending Implementation							2016-09-27								2016-10-22		2017-04-20	
INKSDMA-304-NC-RFO / Hiring a vehicle to State Project Implementation Unit for the project period	IDA / 56930	Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		30,000.00	0.00	Pending Implementation							2016-12-03								2017-01-28		2017-07-27	
INKSDMA-102-NC-RFO / Procurement of services for soil investigation	IDA / 56930	Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2016-09-03								2016-10-29		2017-04-27	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
INKSDMA-101-CS-QCBS / Hiring Third Party Auditing services for the project	IDA / 56930	Project Management and Implementation Support	Post	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Pending Implementation	2016-11-22		2016-12-13		2017-01-26				2017-02-23		2017-03-25		2017-04-29		2017-06-03		2018-06-03	
INKSDMA-103-CS-QCBS / Procurement of Internal Auditor	IDA / 56930	Project Management and Implementation Support	Post	Quality And Cost-Based Selection	Open - National		700,000.00	0.00	Pending Implementation	2016-09-27		2016-10-18		2016-12-01				2016-12-29		2017-01-28		2017-03-04		2017-04-08		2018-04-08	

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual