

**PROCUREMENT PLAN** India : National Cyclone Risk Mitigation Project-II

<b>General Information</b>			
<b>Country:</b>	India	<b>Bank Approval Date of the Original Procurement Plan:</b>	2016-08-08
<b>Project ID:</b>	P144726	<b>Revised Plan Date(s): (comma delineated, leave blank if none)</b>	2016-09-26
<b>Project Name:</b>	National Cyclone Risk Mitigation Project-II		
<b>Loan / Credit No.:</b>	IDA / 56930		
<b>Executing Agency(ies):</b>	Department of Revenue Management (Karnataka)		

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-DRM-KAR-1184-GO-DIR / Finishing and renovation of SPU and implementing agencies office	DA / 56930	Project Management and Implementation Support	Post	Direct Selection	Direct			30,000.00	0.00	Pending Implementation					2016-10-31		2016-11-05									2016-12-10		2017-06-08
IN-DRM-KAR-1190-GO-RFO / Purchase of office equipment and stationary, computers, laptops, etc for SPU	DA / 56930	Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		20,000.00	0.00	Pending Implementation							2016-11-05									2016-12-31		2017-06-29

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-DRM-KAR-1196-NC-RFO / Hiring of vehicles on contract for SPU offices	DA / 56930	Project Management and Implementation Support	Post	Request for Quotations	Open - National	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation							2016-11-05									2016-12-31		2017-06-29

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
IN-DRM-KAR-274-CS-QCBS / Selection of Consultant for conducting Environmental Impact Assessment (EIA) for construction of Saline Embankment	DA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Quality And Cost-Based Selection	Open - National		80,000.00	0.00	Pending Implementation	2016-09-15		2016-10-06		2016-11-19					2016-12-17		2017-01-16		2017-02-20		2017-03-27		2018-03-27
IN-DRM-KAR-343-CS-QCBS / Hiring of THIRD PARTY QUALITY AUDITOR FOR NCRMP-II in Karnataka	DA / 56930	Project Management and Implementation Support	Post	Quality And Cost-Based Selection	Open - International		700,000.00	0.00	Pending Implementation	2016-09-30		2016-10-21		2016-12-04					2017-01-01		2017-01-31		2017-03-07		2017-04-11		2018-04-11
IN-DRM-KAR-1067-CS-CQS / Hiring structural consultant to assist engineers in designing MPSC	DA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2016-09-30		2016-10-21		2016-12-04							2017-01-03		2017-02-07		2017-02-07		2017-08-06
IN-DRM-KAR-1068-CS-CQS / Hiring of structural engineering to assist engineering with bridge design	DA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Pending Implementation	2016-09-30		2016-10-21		2016-12-04							2017-01-03		2017-02-07		2017-02-07		2017-08-06
IN-DRM-KAR-1069-CS-CQS / Hiring services of consultant for assisting engineers in road design	DA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Consultant Qualification Selection	Open - National		20,000.00	0.00	Pending Implementation	2016-09-30		2016-10-21		2016-12-04							2017-01-03		2017-02-07		2017-02-07		2017-08-06
IN-DRM-KAR-1070-CS-CQS / Hiring services of structural consultant to assist engineers in designing saline embankment	DA / 56930	Cyclone Risk Mitigation Infrastructure	Post	Consultant Qualification Selection	Open - National		10,000.00	0.00	Pending Implementation	2016-09-30		2016-10-21		2016-12-04							2017-01-03		2017-02-07		2017-02-07		2017-08-06

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual