#DIV/0!

175,000

100% \$

	PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS															
Country: REGIONA	L				Executing Agency: IDB									UDR:		
Project number: R	G-T3626				Project name: Th	e Integrated Economic-Enviro	nmental Modeling Pl	atform								
Period covered by	the Plan: 24 MONTHS			1	Total Project Am	ount: US\$175,000										
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage			Estimated date of the	Estimated					
							IDB/MIF		Other External Donor		procurement notice	contract start date	Estimated contract length	Comments		
							Amount	%	Amount	%						
Component 1			IEEM DEVELOPMENT AND APPLICATION													
	A. Consulting services	Individual Consultant (AM- 650)	IEEM model development lead	\$35,000	SSS	Lump Sum	\$35,000	100%			1-Aug-20	1-Sep-20	18 months			
	A. Consulting services	Individual Consultant (AM- 650)	IEEM model development assistance	\$30,000	SSS	Lump Sum	\$30,000	100%			1-Aug-20	1-Sep-20	18 months			
Component 2			OPEN IEEM DEVELOPMENT AND CAPACITY BUILDING													
	A. Consulting services	Individual Consultant (AM- 650)	Communications and and OPEN IEEM design	\$30,000	SSS	Lump Sum	\$30,000	100%			2-Sep-20	1-Oct-20	18 months			
	A. Consulting services	Consulting Firm (GN- 2765)	OPEN IEEM developer	\$80,000	SSS	Lump Sum	\$80,000	100%			2-Sep-20	1-Oct-20	18 months			
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(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs would have an item called "airfare for fairs".

Prepared by:

TOTALS

175,000

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."

^{(2) (}i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

^{(2) (}ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.