Draft Environmental Impact Assessment

Project Number: 43253-026

June 2018

India: Karnataka Integrated and Sustainable Water Resources Management Investment Program – Project 2

Vijayanagara Channels

Annex 5 to 6

Prepared by the Karnataka Neeravari Nigam Limited for the State Government of Karnataka and the Asian Development Bank.

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Annexure 5

DETAILS OF EMP COST ESTIMATES

VNC MODERNIZATION PROJECT - BIFURCATION OF COSTS

No.	Project Activity	Activities	Cost
1	Site Clearance	Permission from Local Authorities i.e., GP and KFD etc.	Costs to be borne by Contractor
	(Assuming 16 construction	Disposal of Construction Waste and Debris	Costs to be borne by Contractor
	sites; one for each canal)	Restoration of sites	Costs to be borne by Contractor
		Pre and Post-Construction Survey, Photographs, Videos and monitoring of environmental attributes	Should be budgeted in the EMP
2	Tree Removal and	Preliminary Tree Enumeration	Should be budgeted in the EMP
	Afforestation	Tree Removal	Costs to be borne by Contractor
		Afforestation	Should be budgeted in the EMP
3	Weed Removal and	Weed Removal Costs	Costs to be borne by Contractor
	Management	Weed Disposal Management	Costs to be borne by Contractor
		Monitoring the environmental impacts of weed disiposal	Should be budgeted in the EMP
4	Silt Removal and Silt Disposal	Silt Removal Costs	Costs to be borne by the Contractor
	·	Silt Disposal Costs	Costs to be borne by the Contractor
		Monitoring the environmental impacts of silt disposal	Should be budgeted in the EMP
5	Transport of Machinery, Equipment and Material	Machinery, Equipment and Material Costs	Costs to be borne by the Contractor
		Transportation Costs	Costs to be borne by the Contractor
		Maintenance Costs	Costs to be borne by the Contractor
		All approvals and permission from relevant authorities	Costs to be borne by the Contractor
6	Material Sourcing	All approvals and permission from relevant authorities	Costs to be borne by the Contractor
		Material Costs	Costs to be borne by the Contractor
		Transportation Costs	Costs to be borne by the

No.	Project Activity	Activities	Cost
			Contractor
		Approvals and consents of Material Suppliers including Consents from KSPCB or other authorities	Material Supplier to bear costs
7	Storage and Handling of Materials	All approvals and permission from relevant authorities	Costs to be borne by the Contractor
		Loading and Unloading Costs at the sites	Costs to be borne by the Contractor
		Storage and Handling Costs	Costs to be borne by the Contractor
		Cost of equipment / PPE to safely handle materials	Costs to be borne by the Contractor
		Costs for carrying out emergency measures	Costs to be borne by the Contractor
		Insurance for handling hazardous material storage and handling	Costs to be borne by the Contractor
		Safety Signboards on safe storage and handling of materials	Should be budgeted in the EMP
		Monitoring the environmental impacts of storage and handling of materials	Should be budgeted in the EMP
8	Impact due to Construciton within Notified OCR	Survey to Locate Access Roads for accessing secondary ringbunds	Should be budgeted in the EMP
		Survey to Locate Secondary Ringbunds	Should be budgeted in the EMP
		Construction and Dismantling of Secondary Ringbunds	Should be budgeted in the EMP
		Training Program to carryout works in the OCR	Should be budgeted in the EMP
		Restoration or Ecological Enhancement	Should be budgeted in the EMP
		Rescue and Rehabilitation of wildlife in distress	Should be budgeted in the EMP
		Monitoring the environmental impacts from construction within the OCR	Should be budgeted in the EMP
9	Impact due to construction	Designs to suit the Heritage Area landscape	KNNL should update estimates
	within Hampi WHA	No Blasting construction methodology	KNNL should update estimates
		Safety Signs within Hampi WHA on environmental management	Should be budgeted in the EMP

No.	Project Activity	Activities	Cost
		within Hampi WHA	
		Monitoring the environmental impacts from construction within the Heritage Area	Should be budgeted in the EMP
10	Rehabilitation of Anicuts, Canals and Structures	Moniitoring the environmental impacts from rehabilitation of Anicuts, Canals and Structures	Should be budgeted in the EMP
		Safety Signs at all construction sites and nearby communities	Should be budgeted in the EMP
11	Construction Campsite Facility Management	Construction Campsite Facility Construction including kitchen, living, bathing, latrine and other basic facilities	Costs to be borne by the Contractor
		Operation and Maintenance of Construction Campsite including providing Drinking Water and other basic facilities	Costs to be borne by the Contractor
		Construction and Operation of Mobile Toilet Facilities for construction workers at the site	Costs to be borne by the Contractor
		Source Separation of Solid Wastes and Solid Waste Management	Costs to be borne by the Contractor
		Construction of Septic Tanks at Construction Campsites	Should be budgeted in the EMP
		Construction of Composting Units for Kitchen Wastes	Should be budgeted in the EMP
		Monitoring the environmental impacts from construction campsite facility management	Should be budgeted in the EMP
		Safety Signs at all campsites and nearby communities	Should be budgeted in the EMP
12	Worker Health and Safety	Insurance for Workers and their families	Costs to be borne by the Contractor
		First Aid Costs	Costs to be borne by the Contractor
		PPE Costs	Costs to be borne by the Contractor
		Health Monitoring of Workers and their families	Costs to be borne by the Contractor
		Health Insurance for Workers and their families	Costs to be borne by the Contractor
		Emergency Costs for Community related accidents caused by the Contractor	Costs to be borne by the Contractor

No.	Project Activity	Activities	Cost
		Training for use of PPE	Should be budgeted in the EMP
		Training on Health Issues	Should be budgeted in the EMP
		Safety Information Boards for Workers Health and Safety at all Construction sites and campsites	Should be budgeted in the EMP
13	Borrow Area Rehabilitation	Approvals for Borrow Area and Establishment of Borrow Areas	Costs to be borne by the Contractor
		Borrow Area Operation Costs	Costs to be borne by the Contractor
		Borrow Area Rehabilitation Costs	Costs to be borne by the Contractor
		Monitoring the environmental impacts of borrow area	Should be budgeted in the EMP
		Baseline and Post-Rehabilitation Survey, Photographs, Videos	Should be budgeted in the EMP
14	Closure Activities	Development of Closure Plan for each campsite and construction site	Costs to be borne by the Contractor
		All civil works and infrastructure requirements to ensure thorough closure of all campsites and construction sites	Costs to be borne by the Contractor
		Approvals from concerned authorities / land owners towards completion of closure activities	Costs to be borne by the Contractor
		Monitoring the environmental impacts of all construction campsites and construction sites	Should be budgeted in the EMP
		Baseline and Closure Survey, Photographs, Videos	Should be budgeted in the EMP

	VNC MODERNIZATION PROJECT - EMP COSTS FOR CONSTRUCTION PHASE - PACKAGE 1						
	Rehabilitation involves 15 canals and 3 anicu	uts					
	ENVIRONMENTAL MANAGEMENT PLAN CO	STS	Unit	Unit Cost	Unit Nos.	Amount	
	Site Clearance for Construction Sites						
	Pre and Post Construction Survey	To be conducted for all the 15 construction campsites	Campsites	₹ 50,000	15	₹ 750,000	
	Videos and Photographs for both Baseline, Construction and Post-Construction Scenarios	To be conducted for all the 15 construction campsites	Campsites	₹ 20,000	15	₹ 300,000	
	Air Quality Monitoring at Construction Sites	Assuming 15 campsite locations - One Baseline Air Quality sampling and later sampling every month for 2 years	Sample Nos.	₹ 2,000	375	₹ 750,000	
1	Noise Monitoring near Construction Sites	Assuming 15 campsite locations - One Baseline Nose Measurements and later measurements every month for 2 years	Sample Nos.	₹ 2,000	375	₹ 750,000	
	Groundwater Quality Monitoring at Construction Sites	Only GW Monitoring considered for EMP costs; For all construction campsites, then one baseline GW sampling to determine GW flow direction and concentrations of parameters and later GW sampling for every month to determine cantaminant concentrations	Sample Nos.	₹ 2,000	405	₹ 810,000	
	Tree Removal and Afforestation						
2	Enumeration of Trees	To be conducted along the entire length of 15 canals with assistance of KFD	No. Canals	₹ 50,000	15	₹ 750,000	
	Compensatory Afforestation	For every tree cut, 4 trees to be planted (assuming 1000 trees would need to be cut) - Cost of Land not considered	Tree Nos.	₹ 2,000	4000	₹ 8,000,000	
	Weed Removal and Management						
	Weed Removal and Disposal including transporation to disposal sites	DPR to consider costs and later Contractor to bid based on volume					
3	Weed Disposal	Composting Unit for Weed Management - One for each District - Koppal, Bellary and Raichur	No. Composting Units	₹ 100,000	3	₹ 300,000	
	Groundwater Quality Monitoring at Weed Disposal Sites	Only GW Monitoring considered for EMP costs; For all composting sites, then one baseline GW sampling to determine GW flow direction and concentrations of parameters and later GW sampling for every month to	Sample Nos.	₹ 2,000	75	₹ 150,000	

		determine cantaminant concentrations				
	Silt Removal and Silt Disposal					
	Desilting Cost and Silt Disposal Costs	DPR to consider costs and later Contractor to bid based on volume				
4	Groundwater Quality Monitoring at Silt Disposal Location	Only GW Monitoring considered for EMP costs; For all silt disposal sites, one baseline GW sampling (Baseline GW monitoring consists of 3 samples to determine GW Flow direction and concentratons) and later GW sampling every month to determine contaminant concentrations - Assuming 15 silt disposal locations (one for each canal)	Sample Nos.	₹ 2,000	375	₹ 750,000
	Transportation of Machinery, Equipment and	Material				
	Machinery, Equipment and Material costs; Transportation Costs; Maintenance Costs; All approvals from relevant authorities	DPR to consider costs later Contractor to bid based on requirements including Workshops, if any				
5	If Vehicle, Machinery and Equipment Maintenance Workshop is established then Groundwater Quality Monitoring at Workshop Location	Only GW Monitoring considered for EMP costs; For all workshop sites, one baseline GW sampling (Each GW monitoring consists of 3 samples to determine GW Flow direction and concentrations) and sampling every month for 2 years to determine concentrations and another sampling at least six months after close of workshop for one quarter. Assuming 3 Workshops, one for each district	Sample Nos.	₹ 2,000	78	₹ 156,000
	Material Sourcing					
	Material Costs, Transportation Costs, All approvals from relevant authorities	DPR to consider costs later Contractor to bid based on requirements including RMC Plant establishment and operation, if any				
6	Water Sprlinkling Costs at RMC Plant Location	Assuming 3 RMC Locations - one for each district and established by the Contractor - Water Sprinkling to be done every day during dry season; assuming dry season of 9 months for 2 years	Sprinkling Month	₹ 100,000	18	₹ 1,800,000
	Air Quality Monitoring at RMC Plant Location	Assuming 3 RMC Locations - one for each district and established by the Contractor - One Baseline Air Quality sampling and later sampling every month for 2 years	Sample Nos.	₹ 2,000	75	₹ 150,000
	Storage and Handling of Materials					
7	All permissions from relevant authorities; transportation costs, loading and unloading	DPR to consider costs later Contractor to bid based on requirements				

	costs; storage and handling costs; insurance costs; emergency costs;					
	Construction of platform for lubricant and oil storage to prevent direct spills	Lumpsum costs to be considered for 3 sites, one for each district				₹ 500,000
	PPE Costs	PPE to be provided to the Workers for safe handling of materials	Lumpsum			₹ 1,000,000
	Safety Sign Boards	Safety Sign Boards to be putup at site for storage and handling of materials	Lumpsum			₹ 100,000
	Cleanup of Accidental Spills	To be costed by Contractor - Lumpsum considered for now	Lumpsum			₹ 2,000,000
	Groundwater Monitoring and Storage Sites espcially hazardous materials	Only GW Monitoring considered for EMP costs; Hazardous Materials storage sites, one baseline GW sampling (Each GW monitoring consists of 3 samples to determine GW Flow direction and concentratons) and sampling every month for 2 years to determine contaminant concentrations. Assuming 3 sites, one for each district	Sample Nos.	₹ 2,000	75	₹ 150,000
8	Impact due to construction within the River f	or 3 Anicuts				
8.1	Monitoring					
	Noise Monitorimg	Noise Monitoring to be done at two locations one at the site of construction and another at the ring bund location as and when required	Measuring Meter	₹ 100,000	3	₹ 300,000
	River Water Monitoring	River Monitoring to be done at two locations one at the site of construction and another at the ring bund location as and when required		₹ 2,000	72	₹ 144,000
	Post-Construction monitoring of the aquatic biodiveristy (one-time) for the three anicuts			₹ 50,000	3	₹ 150,000
	Impact due to construction within the Hampi WHA	Because certain portions of Anegundi, Raya, Basavanna and Kalaghatta are within the Hampi WHA and only THURTHA Canal is considered in PACKAGE 2				
9	Designs to suit the Heritage Area landscape including use of no-blast technology	DPR to consider cost				
	Awareness and Training Program on practices to be adopted for working within the Hampi WHA	Lumpsum considered for now	Lumpsum			₹ 500,000
	Safety Sign Boards	Safety Sign Boards to be putup near Hampi WHA sites during construciton period	Lumpsum			₹ 100,000

	Water Sprinkling Costs at Construction Site Location within the Hampi WHA	Assuming Water Sprinkling to be done every day during dry season; assuming dry season of 9 months for 2 years	Sprinkling Month	₹ 20,000	18	₹ 360,000
	Air Quality Monitoring at Construction Sites within the Hampi WHA	Assuming 2 years of construction within the Hampi WHA - One Baseline Air Quality sampling and later sampling every month for 2 years	Sample Nos.	₹ 2,000	25	₹ 50,000
	Noise Monitoring at Construction Sites within the Hampi WHA	Assuming 2 years of construction within the Hampi WHA - One Baseline Noise Measurement and later sampling every month for 2 years	Sample Nos.	₹ 2,000	25	₹ 50,000
	Rehabilitation of Anicuts, Canals and Structures					
	Construction Waste Disposal Costs	To be costed and borne by the Contractor				
	Groundwater Quality Monitoring near Waste Disposal Location	Only GW Monitoring considered for EMP costs; If approved public places are used for waste disposal, then one baseline GW sampling and later sampling for two quarters after waste disposal - Assuming 10 approved waste disposal locations	Sample Nos.	₹ 2,000	90	₹ 180,000
10	Water Sprinkling Costs at Construction Site Location during a month	Assuming Water Sprinkling to be done every day during dry season; assuming dry season of 9 months for 4 year	Sprinkling Month	₹ 100,000	36	₹ 3,600,000
	Establishing and Operating Mobile Toilets at construction sites	Assuming 4 construction site locations at any point of time for 4 years	Nos.	₹ 5,000	192	₹ 960,000
	Air Quality Monitoring at Construction Sites location during a month	Assuming 4 years of construction period - Sampling every month for 4 years for 4 locations every month	Sample Nos.	₹ 2,000	192	₹ 384,000
	Surface Water Quality Monitoring at Construction Sites location during a month	Assuming 4 years of construction period - Sampling every month for 4 years for 4 locations every month	Sample Nos.	₹ 2,000	192	₹ 384,000
	Noise Monitoring at Construction Sites location during a month	Assuming 4 years of construction period - Sampling every month for 4 years for 4 locations every month	Sample Nos.	₹ 2,000	192	₹ 384,000
	Construction Campsite Facility Management					
11	Construction of campsite facilities including living quarters, kitchen, bathing, latrines and other basic facilities; O&M of campiste facilities including provision of drinking water, source separation of solid waste management	To be costed and borne by the Contractor				
	Construction, Operation and Maintenance of septic tanks	Assumping two septic tanks for each of the 3 campsite locations	Nos.	₹ 200,000	6	₹ 1,200,000

	Construction, Operation and Maintenance of Composting Units for Kitchen Wastes	Assumping one composting unit for each of the 3 campsite locations	Nos.	₹ 100,000	3	₹ 300,000
	Safety Sign Boards		Lumpsum			₹ 100,000
	Water Sprinkling Costs at Construction Campsite Site Location during a month	Assuming Water Sprinkling to be done every day during dry season; assuming dry season of 9 months for 4 years	Sprinkling Month	₹ 25,000	36	₹ 900,000
	Air Quality Monitoring at Construction Campsites location during a month	Assuming 4 years of construction period - Sampling every month for 4 years for 3 campsite locations - one in each district	Sample Nos.	₹ 2,000	144	₹ 288,000
	Noise Monitoring at Construction Campsites location during a month	Assuming 4 years of construction period - Sampling every month for 4 years for 3 campsite locations - one in each district	Sample Nos.	₹ 2,000	144	₹ 288,000
	Groundwater Quality Monitoring at Construction Campsites location during a month	Assuming 4 years of construction period - Sampling every month for 4 years for 3 campsite locations - one in each district	Sample Nos.	₹ 2,000	144	₹ 288,000
	Workers' Health and Safety					
	Insurance, First Aid Costs, Emergency Related Health and Safety Incidents	To be costed by Contractor - Lumpsum considered for now	Lumpsum			₹ 1,000,000
	PPE Costs	To be costed by Contractor based on Worker Nos Lumpsum considered for now	Lumpsum			₹ 1,500,000
12	Health Monitoring and Record Keeping	To be costed by Contractor based on Worker Nos Lumpsum considered for now	Lumpsum			₹ 1,500,000
	Safety Monitoring and Record Keeping	To be costed by Contractor based on Worker Nos Lumpsum considered for now	Lumpsum			₹ 1,000,000
	Health Emergencies for Workers, Labourers and nearby community for issues that can be traced to the project activity	To be costed by Contractor - Lumpsum considered for now	Lumpsum			₹ 2,000,000
	Borrow Area Rehabilitation					
	Burrow Area Closure	Assuming 10 borrow areas	Burrow Nos.	₹ 500,000	10	₹ 5,000,000
13	Topographic Survey, Photographs and Videos of Burrow Area before and after use	Lumpsum costs to be considered for 10 burrow areas	Burrow Nos.	₹ 25,000	10	₹ 250,000
	Groundwater Quality Monitoring at Burrow Area	One baseline GW sampling and later sampling for two quarters after Borrow Area Rehabilitation	Sample Nos.	₹ 2,000	90	₹ 180,000
	Closure Activities					
14	Development of Closure Plan, Implementation of all works as per Plan and approvals from local authorities and any other agencies	To be costed by Contractor - Lumpsum considered for now				₹ 2,000,000

	Topographic Survey, Photographs and Videos of all key construction sites before and after use	To be costed by Contractor - Lumpsum considered for now				₹ 2,000,000	
	Post-closure monitoring of all environmental parameters for one-quarter	To be costed by Contractor - Lumpsum considered for now				₹ 500,000	
15	Staff Costs and Book Keeping Costs	Four Staff Environmental Engineer to be employed for a 4 year period at Rs. 100,000/= per month	Nos.	₹ 100,000	192	₹ 19,200,000	
16	Purchase of Monitoring and other Equipments	To be costed by Contractor - Lumpsum considered for now	Lumpsum			₹ 1,000,000	
			TOT	AL COST IN R	UPEES	₹ 67,206,000	
	Miscellaneous (10% of Total Cost)						
	TOTAL COST IN RUPEES						
			TOTAL COST II	N USD at Rs. 6	5/ USD	\$1,137,332	

	VNC MODERNIZATION PROJECT - EMP COSTS FOR CONSTRUCTION PHASE - PACKAGE 2							
	Rehabilitation involves 1 canal (Thurtha) a	nd 8 anicuts (Shivapura Dropped)						
	ENVIRONMENTAL MANAGEMENT PLAN C	PORTE	Unit	Unit Cost	Unit Nos.	Amount		
	Site Clearance for Construction Sites	20515	Unit	Unit Cost	NOS.	Amount		
	Pre and Post Construction Survey	To be conducted for all the 9 construction campsites (one for canal and one each for 8 anicuts)	Campsites	₹ 50,000	9	₹ 450,000		
	Videos and Photographs for both Baseline, Construction and Post-Construction Scenarios	To be conducted for all the 9 construction campsites	Campsites	₹ 20,000	9	₹ 180,000		
1	Air Quality Monitoring at Construction Sites	Assuming 9 campsite locations - One Baseline Air Quality sampling and later sampling every month for 2 years	Sample Nos.	₹ 2,000	225	₹ 450,000		
	Noise Monitoring near Construction Sites	Assuming 9 campsite locations - One Baseline Nose Measurements and later measurements every month for 2 years	Sample Nos.	₹ 2,000	225	₹ 450,000		
	Groundwater Quality Monitoring at Construction Sites	Only GW Monitoring considered for EMP costs; For all construction campsites, then one baseline GW sampling to determine GW flow direction and concentrations of parameters and later GW sampling for every month to determine cantaminant concentrations	Sample Nos.	₹ 2,000	243	₹ 486,000		
	Tree Removal and Afforestation							
2	Enumeration of Trees	To be conducted along the entire length of Thurtha Canal with assistance of KFD	No. Canals	₹ 100,000	1	₹ 100,000		
	Compensatory Afforestation	For every tree cut, 4 trees to be planted (assuming 200 trees would need to be cut) - Cost of Land not considered	Tree Nos.	₹ 2,000	200	₹ 400,000		
	Weed Removal and Management							
	Weed Removal and Disposal including transporation to disposal sites	DPR to consider costs and later Contractor to bid based on volume						
3	Weed Disposal	Composting Unit for Weed Management - One for each Bank - Left Bank and Right Bank	No. Composting Units	₹ 100,000	2	₹ 200,000		
	Groundwater Quality Monitoring at Weed Disposal Sites	Only GW Monitoring considered for EMP costs; For all composting sites, then one baseline GW sampling to determine GW flow direction and concentrations of parameters and later GW sampling for every month to determine cantaminant concentrations	Sample Nos.	₹ 2,000	50	₹ 100,000		
	Silt Removal and Silt Disposal							
4	Desilting Cost and Silt Disposal Costs	DPR to consider costs and later Contractor to bid based on volume						
	Groundwater Quality Monitoring at Silt	Only GW Monitoring considered for EMP costs; For all silt	Sample	₹ 2,000	225	₹ 450,000		

	Disposal Location	disposal sites, one baseline GW sampling (Baseline GW monitoring consists of 3 samples to determine GW Flow direction and concentratons) and later GW sampling every month to determine contaminant concentrations - Assuming 9 silt disposal locations (one for each canal and 8 Anicuts)	Nos.			
	Transportation of Machinery, Equipment and Material					
	Machinery, Equipment and Material costs; Transportation Costs; Maintenance Costs; All approvals from relevant authorities	DPR to consider costs later Contractor to bid based on requirements including Workshops, if any				
5	If Vehicle, Machinery and Equipment Maintenance Workshop is established then Groundwater Quality Monitoring at Workshop Location	Only GW Monitoring considered for EMP costs; For all workshop sites, one baseline GW sampling (Each GW monitoring consists of 3 samples to determine GW Flow direction and concentrations) and sampling every month for 2 years to determine concentrations and another sampling at least six months after close of workshop for one quarter. Assuming 2 Workshops, one for each bank.	Sample Nos.	₹ 2,000	52	₹ 104,000
	Material Sourcing					
	Material Costs, Transportation Costs, All approvals from relevant authorities	DPR to consider costs later Contractor to bid based on requirements including RMC Plant establishment and operation, if any				
6	Water Sprlinkling Costs at RMC Plant Location	Assuming 2 RMC Locations - one for each Bank and established by the Contractor - Water Sprinkling to be done every day during dry season; assuming dry season of 9 months for 2 years	Sprinkling Month	₹ 20,000	18	₹ 360,000
	Air Quality Monitoring at RMC Plant Location	Assuming 2 RMC Locations - one for each Bank and established by the Contractor - One Baseline Air Quality sampling and later sampling every month for 2 years	Sample Nos.	₹ 2,000	50	₹ 100,000
	Storage and Handling of Materials					
	All permissions from relevant authorities; transportation costs, loading and unloading costs; storage and handling costs; insurance costs; emergency costs;	DPR to consider costs later Contractor to bid based on requirements				
7	Construction of platform for lubricant and oil storage to prevent direct spills	Lumpsum costs to be considered for 2 sites, one for each Bank				₹ 400,000
	PPE Costs	PPE to be provided to the Workers for safe handling of materials	Lumpsum			₹ 600,000
	Safety Sign Boards	Safety Sign Boards to be putup at site for storage and handling of materials	Lumpsum			₹ 100,000

	Cleanup of Accidental Spills	To be costed by Contractor - Lumpsum considered for now	Lumpsum			₹ 1,000,000
	Groundwater Monitoring and Storage Sites espcially hazardous materials	Only GW Monitoring considered for EMP costs; Hazardous Materials storage sites, one baseline GW sampling (Each GW monitoring consists of 3 samples to determine GW Flow direction and concentratons) and sampling every month for 2 years to determine contaminant concentrations . Assuming 2 sites, one for each Bank	Sample Nos.	₹ 2,000	50	₹ 100,000
8	Impact due to construction within the OCR					
8.1	Secondary Ring Bunds					
	Equipment Costs (Drones, Camera and Boat Hiring) for Reconnaisance Survey	Assuming two-days per anicut	Days	₹ 20,000	18	₹ 360,000
	Topography and Bathymetric Survey to design secondary ring bund	One of each anicut in the OCR area	Anicut-Nos.	₹ 20,000	8	₹ 160,000
	Construction and Dismantling of Secondary Ring Bund		Anicut-Nos.	₹ 1,500,000	8	₹ 12,000,000
	Construction of Approach Roads to move vehnicles, equpment and materials to secondary ring bund		Anicut-Nos.	₹ 500,000	8	₹ 4,000,000
8.2	Awareness and Training Program					
	Awareness for Contractors, Supervisors and Officials	One-day Training Program at two levels	Program	₹ 100,000	2	₹ 200,000
	Awareness for Workers	One Program for each anicut	Program	₹ 50,000	8	₹ 400,000
	Safety Sign Boards	Safety Sign Boards to be putup near OCR sites during construciton period	Lumpsum			₹ 100,000
8.3	Restoration / Ecological Enhancement	To document the evicting missenbutaniantle no and				
	Enumeration of Zooplankton and Phytoplankton and any other aquatic flora	To document the existing microphytoplantkons and zooplanktons for making a decision on ecological enhancement.	Anicut-Nos.	₹ 100,000	8	₹ 800,000
	Harvest / Collection of suitable aquatic flora from the river and implanting in the restored anicuts	Collection, Transportation and Implanting Expenses	Anicut-Nos.	₹ 50,000	8	₹ 400,000
	Release of Fingelings such as Ruhu, Catla etc.	The activity to be carried out for 4 years after rehabilitation of anicuts	Anicut-Nos.	₹ 200,000	8	₹ 1,600,000
	Weed Removal and Disposal	This activity to be carried out for 4 years after the rehabilitatio of anicuts	Anicut-Nos.	₹ 250,000	8	₹ 2,000,000
8.4	Rescue and Rehabilitation of Wildlife in Distress					
	Manpower Expenses involving local experts to be hired on a need-basis		Lumpsum	Lumpsum		₹ 1,000,000

8.5	Monitoring					
	Noise Monitorimg	Noise Monitoring to be done at two locations one at the site of construction and another at the secondary ring bund location as and when required	Measuring Meter	₹ 100,000	8	₹ 800,000
	River Water Monitoring	River Monitoring to be done at two locations one at the site of construction and another at the secondary ring bund location as and when required		₹ 2,000	192	₹ 384,000
	Post-Construction monitoring of the aquatic biodiveristy (one-time) for all OCR anicuts			₹ 50,000	8	₹ 400,000
	Post-Rehabilitation Monitoring quarterly for 4 years to determine the success of mitigation and ecological enhancement measures		Anicut / Year	₹ 400,000	8	₹ 3,200,000
	Impact due to construction within the Hampi WHA					
	Designs to suit the Heritage Area landscape including use of no-blast technology	DPR to consider cost				
	Awareness and Training Program on practices to be adopted for working within the Hampi WHA	Lumpsum considered for now	Lumpsum			₹ 500,000
9	Safety Sign Boards	Safety Sign Boards to be putup near Hampi WHA sites during construciton period	Lumpsum			₹ 100,000
	Water Sprinkling Costs at Construction Site Location within the Hampi WHA	Assuming Water Sprinkling to be done every day during dry season; assuming dry season of 9 months for 2 years	Sprinkling Month	₹ 80,000	18	₹ 1,440,000
	Air Quality Monitoring at Construction Sites within the Hampi WHA	Assuming 2 years of construction within the Hampi WHA - One Baseline Air Quality sampling and later sampling every month for 2 years	Sample Nos.	₹ 2,000	25	₹ 50,000
	Noise Monitoring at Construction Sites within the Hampi WHA	Assuming 2 years of construction within the Hampi WHA - One Baseline Noise Measurement and later sampling every month for 2 years	Sample Nos.	₹ 2,000	25	₹ 50,000
	Rehabilitation of Anicuts, Canals and Structures					
	Construction Waste Disposal Costs	To be costed and borne by the Contractor				
10	Groundwater Quality Monitoring near Waste Disposal Location	Only GW Monitoring considered for EMP costs; If approved public places are used for waste disposal, then one baseline GW sampling and later sampling for two quarters after waste disposal - Assuming 2 approved waste disposal locations (for Package 2)	Sample Nos.	₹ 2,000	18	₹ 36,000
	Water Sprinkling Costs at Construction Site	Assuming Water Sprinkling to be done every day during	Sprinkling	₹ 20,000	36	₹ 720,000

	Location during a month	dry season; assuming dry season of 9 months for 4 year	Month			
	Establishing and Operating Mobile Toilets at construction sites	Assuming 4 construction site locations at any point of time for 4 years	Nos.	₹ 5,000	192	₹ 960,000
	Air Quality Monitoring at Construction Sites location during a month	Assuming 4 years of construction period - Sampling every month for 4 years for 4 locations every month	Sample Nos.	₹ 2,000	192	₹ 384,000
	Surface Water Quality Monitoring at Construction Sites location during a month	Assuming 4 years of construction period - Sampling every month for 4 years for 4 locations every month	Sample Nos.	₹ 2,000	192	₹ 384,000
	Noise Monitoring at Construction Sites location during a month	Assuming 4 years of construction period - Sampling every month for 4 years for 4 locations every month	Sample Nos.	₹ 2,000	192	₹ 384,000
	Construction Campsite Facility Management					
	Construction of campsite facilities including living quarters, kitchen, bathing, latrines and other basic facilities; O&M of campiste facilities including provision of drinking water, source separation of solid waste management	To be costed and borne by the Contractor				
	Construction, Operation and Maintenance of septic tanks	Assumping two septic tanks for each of the 2 campsite locations (one for each Bank)	Nos.	₹ 200,000	4	₹ 800,000
11	Construction, Operation and Maintenance of Composting Units for Kitchen Wastes	Assumping one composting unit for each of the 2 campsite locations (one for each Bank)	Nos.	₹ 100,000	2	₹ 200,000
	Safety Sign Boards		Lumpsum			₹ 100,000
	Water Sprinkling Costs at Construction Campsite Site Location during a month	Assuming Water Sprinkling to be done every day during dry season; assuming dry season of 9 months for 4 years	Sprinkling Month	₹ 20,000	36	₹ 720,000
	Air Quality Monitoring at Construction Campsites location during a month	Assuming 4 years of construction period - Sampling every month for 4 years for 3 campsite locations - one in each Bank	Sample Nos.	₹ 2,000	96	₹ 192,000
	Noise Monitoring at Construction Campsites location during a month	Assuming 4 years of construction period - Sampling every month for 4 years for 3 campsite locations - one in each Bank	Sample Nos.	₹ 2,000	96	₹ 192,000
	Groundwater Quality Monitoring at Construction Campsites location during a month	Assuming 4 years of construction period - Sampling every month for 4 years for 3 campsite locations - one in each Bank	Sample Nos.	₹ 2,000	96	₹ 192,000
	Workers' Health and Safety					
	Insurance, First Aid Costs, Emergency Related Health and Safety Incidents	To be costed by Contractor - Lumpsum considered for now	Lumpsum			₹ 400,000
12	PPE Costs	To be costed by Contractor based on Worker Nos Lumpsum considered for now	Lumpsum			₹ 800,000
	Health Monitoring and Record Keeping	To be costed by Contractor based on Worker Nos Lumpsum considered for now	Lumpsum			₹ 800,000

	Safety Monitoring and Record Keeping	To be costed by Contractor based on Worker Nos Lumpsum considered for now	Lumpsum			₹ 800,000	
	Health Emergencies for Workers, Labourers and nearby community for issues that can be traced to the project activity	To be costed by Contractor - Lumpsum considered for now	Lumpsum			₹ 1,000,000	
	Borrow Area Rehabilitation						
	Borrow Area Closure	Assuming 4 borrow areas	Burrow Nos.	₹ 500,000	4	₹ 2,000,000	
13	Topographic Survey, Photographs and Videos of Borrow Area before and after use	Lumpsum costs to be considered for 4 burrow areas	Burrow Nos.	₹ 25,000	4	₹ 100,000	
	Groundwater Quality Monitoring at Borrow Area	One baseline GW sampling and later sampling for two quarters after Borrow Area Rehabilitation	Sample Nos.	₹ 2,000	36	₹ 72,000	
	Closure Activities						
14	Development of Closure Plan, Implementation of all works as per Plan and approvals from local authorities and any other agencies						
14	Topographic Survey, Photographs and Videos of all key construction sites before and after use	To be costed by Contractor - Lumpsum considered for now				₹ 1,000,000	
	Post-closure monitoring of all environmental parameters for one-quarter	To be costed by Contractor - Lumpsum considered for now				₹ 400,000	
15	Staff Costs and Book Keeping Costs	Two Staff Environmental Engineer to be employed for a 4 year period at Rs. 100,000/= per month	Nos.	₹ 100,000	96	₹ 9,600,000	
16 Purchase of Monitoring and other Equipments To be costed by Contractor - Lumpsum considered for now Lumpsum							
TOTAL COST IN RUPEES							
Miscellaneous (10% of Total Cost)							
				L COST IN F		₹ 6,021,000 ₹ 66,231,000	
		TC	TAL COST IN	USD at Rs.	65/ USD	\$1,018,938	
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VNC MODERNIZATION PROJECT - TOTAL EMP COSTS FOR THE TWO PACKAGES

No.	Project Activity	EMP Costs (PACKAGE 1)	in USD @ INR 65 per USD	EMP Costs (PACKAGE 2)	in USD @ INR 65 per USD
1	Site Clearance Costs	₹ 3,360,000	\$51,692	₹ 2,016,000	\$31,015
2	Tree Removal and Afforestation	₹ 8,750,000	\$134,615	₹ 500,000	\$7,692
3	Weed Removal and Management	₹ 450,000	\$6,923	₹ 300,000	\$4,615
4	Silt Removal and Silt Disposal	₹ 750,000	\$11,538	₹ 450,000	\$6,923
5	Transportation of Machinery, Equipment and Material	₹ 156,000	\$2,400	₹ 104,000	\$1,600
6	Material Sourcing	₹ 1,950,000	\$30,000	₹ 460,000	\$7,077
7	Storage and Handling of Materials	₹ 3,750,000	\$57,692	₹ 2,200,000	\$33,846
8	Impact due to construction within the River (for Package 1) and OCR (for Package 2)	₹ 594,000	\$9,138	₹ 27,804,000	\$427,754
9	Impact due to construction within the Hampi WHA	₹ 1,060,000	\$16,308	₹ 2,140,000	\$32,923
10	Rehabilitation of Anicuts, Canals and Canal Structures	₹ 5,892,000	\$90,646	₹ 2,868,000	\$44,123
11	Construction Campsite Faciility Management	₹ 3,364,000	\$51,754	₹ 2,396,000	\$36,862
12	Workers' Health and Safety	₹ 7,000,000	\$107,692	₹ 3,800,000	\$58,462
13	Borrow Area Rehabilitation	₹ 5,430,000	\$83,538	₹ 2,172,000	\$33,415
14	Closure Activities	₹ 4,500,000	\$69,231	₹ 2,400,000	\$36,923
15	Staff and Book-keeping Costs	₹ 19,200,000	\$295,385	₹ 9,600,000	\$147,692
16	Purchase of Environmental Monitoring and other Equipment	₹ 1,000,000	\$15,385	₹ 1,000,000	\$15,385
	Sum-Total	₹ 67,206,000	\$1,033,938	₹ 60,210,000	\$926,308
	Miscellaneous (10% of Sum Total)	₹ 6,720,600	\$103,394	₹ 6,021,000	\$92,631
	Total in Indian Rupees	₹ 73,926,600	\$1,137,332	₹ 66,231,000	\$1,018,938
	Total in USD at 1 USD = Rs. 65	\$1,137,332		\$1,018,938	

DETAILS OF FORMAL CONSULTATIONS

PROJECT NAME: MODERNIZATION OF VNC SYSTEM PROJECT

VENUE: CHIEF ENGINEER'S OFFICE, MUNIRABAD, KOPPAL DISTRICT, KARNATAKA

ATTENDANCE AT FORMAL STAKEHOLDER CONSULTATIONS ON 24 APRIL 2018

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STAKEHOLDER CONSULTATIONS (24.04.2018)



STAKEHOLDER CONSULTATIONS (24.04.2018)

ATTENDANCE AT FORMAL PUBLIC CONSULTATIONS HELD ON 29 MAY 2018 VENUE: SANSKRIT VIDYASHALA, BEHIND ANJANADRI HILL, ANEGUNDI

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REGISTRATION IN PROGRESS AT THE FORMAL PUBLIC CONSULTATIONS WITH FARMERS (24 MAY 2018)



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GENERAL VIEW OF THE ATTENDEES AT THE FORMAL PUBLIC CONSULTATIONS WITH FARMERS (24 MAY 2018)



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PSC EXPERTS PRESENTING AN OVERVIEW OF THE PROJECT AT THE FORMAL PUBLIC CONSUTLATIONS FOR FARMERS (24 MAY 2018)





FARMERS FROM VNC COMMAND AREA PRESENTING THEIR VIEWS ON THE PROJECT AT THE FORMAL PUBLIC CONSUTLATIONS FOR FARMERS (24 MAY 2018)





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