

## PROCUREMENT PLAN

### Basic Data

<b>Project Name:</b> Rajasthan Urban Sector Development Program	
<b>Project Number:</b> 42267-026	<b>Approval Number:</b> 3183/3182/8749/0413
<b>Country:</b> India	<b>Executing Agency:</b> Government of Rajasthan, Local Self Government Department (LSGD)
<b>Project Procurement Classification:</b> Category B	<b>Implementing Agency:</b> Rajasthan Urban Infrastructure Development Project
<b>Project Procurement Risk:</b> Moderate	
<b>Project Financing Amount:</b> US\$ 612,000,000 <b>ADB Financing:</b> US\$ 500,000,000 <b>Cofinancing (ADB Administered):</b> US\$ 2,000,000 <b>Non-ADB Financing:</b> US\$ 110,000,000	<b>Project Closing Date:</b> 30 June 2020
<b>Date of First Procurement Plan:</b> 24 October 2014	<b>Date of this Procurement Plan:</b> 20 October 2016, Version 2

### A. Methods, Thresholds, Review and 18-Month Procurement Plan

#### 1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 3,000,000 and Above	
National Competitive Bidding for Goods	Between US\$ 100,001 and US\$ 2,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 100,000	
International Competitive Bidding for Works	US\$ 40,000,000 and Above	
National Competitive Bidding for Works	Between US\$ 100,001 and US\$ 39,999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 100,000	

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	
Quality- and Cost-Based Selection for Consulting Firm	
Others for Consulting Firm	
Single Source Selection for Individual Consultant	

#### 2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
BHL/01	Providing Sewer Network with House connections etc. at	55,570,000.00	ICB	Prior	1S2E	Q4 / 2016	Prequalification of Bidders: N  Domestic Preference Applicable: N  Advance Contracting: N

							Bidding Document: Large Works
Hanu/01	Water Supply Distribution Network Improvements with house service connections; Replacement of worn out Pumping Machinery; Extension and Providing Sewer Network with House connections etc. at	27,870,000.00	NCB	Prior	1S2E	Q4 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Large Works
JJN/01	Distribution Network Improvements with house service connections; Replacement of worn out Pumping Machinery; Extension and Providing Sewer Network with House connections etc. at	31,780,000.00	NCB	Prior	1S2E	Q1 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Large Works
Pali/03	Providing Combined Effluent Treatment Plant with Sludge Disposal Facilities and Water Reuse & Energy Generation in Pali	11,590,000.00	NCB	Prior	1S2E	Q1 / 2017	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Large Works
SGN/01	Water Supply Distribution Network Improvements with house service connections; Replacement of worn out Pumping Machinery; Extension and Providing Sewer Network with House connections etc. at Sriganganagar	67,000,000.00	ICB	Prior	1S2E	Q1 / 2016	Prequalification of Bidders: N Domestic Preference Applicable: N Advance Contracting: N Bidding Document: Large Works

### 3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
NGOs	City NGOs	900,000.00	CQS	Prior	Q4 / 2016	STP	Assignment: National  Advance Contracting: N

### 4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
SFPTF/01	Septage treatment facility, including necessary collection,	600,000.00	1	NCB	Prior	1S2E	Q1 / 2017	Prequalification of Bidders: N  Domestic Preference Applicable: N  Advanced Contracting: N  Bidding Document: Small Works
SFPTF/02	DEWATS, including O&M, in two pilot cities	750,000.00	1	NCB	Prior	1S2E	Q4 / 2016	Prequalification of Bidders: N  Domestic Preference Applicable: N  Advanced Contracting: N  Bidding Document: Small Works

SFPTF/03	Low-cost environment-friendly toilets	100,000.00	1	SHOPPING	Prior		Q4 / 2016	Advanced Contracting: N
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Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

## B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

## C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

### 1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
Pali/ 02	Design, Construction Operation and Maintenance of Bulk Water Supply at Pali	12,000,000.00	12,600,000.00	NCB	Q3 / 2015	24-MAY-16	
Tonk/01	Water Supply Distribution Network Improvements with house service connections; Providing Sewer Network with House connections and	43,750,000.00	58,300,000.00	ICB	Q1 / 2015	02-SEP-15	

	construction of STP at Tonk						
Pali/01	Water Supply Distribution Network Improvements with house service connections; Replacement of worn out Pumping Machinery; Extension and Providing Sewer Network with House connections and construction of STP at Pali	65,850,000.00	74,700,000.00	ICB	Q2 / 2015	22-SEP-15	

#### Consulting Services

Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
BMGF/01	Sanitation Consultants (SFPTF)	500,000.00	650,000.00	OTHERS	Q1 / 2015	26-NOV-15	
PMDSC/01	PMDSC	11,140,000.00	13,740,000.00	QCBS	Q3 / 2014	01-JUN-15	
CAPC/01	CAPC	1,000,000.00	2,040,000.00	QCBS	Q1 / 2015	26-NOV-15	

