

Social Health Insurance Project: Improving Access, Quality, Efficiency and Financial Protection (P152625)

EUROPE AND CENTRAL ASIA | Kazakhstan | Health, Nutrition & Population Global Practice |
 IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 25-Jul-2016 | ISR23706 |

Implementing Agencies: Ministry of Health and Social Development

Key Dates

Key Project Dates

Bank Approval Date:27-Apr-2016

Effectiveness Date:--

Planned Mid Term Review Date:11-Nov-2019

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2021

Revised Closing Date:30-Jun-2021

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed Project Development Objective is to improve accessibility, quality, and efficiency of health service delivery, and reduce financial risks to the population that are caused by serious health problems.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1. Supporting implementation of the national mandatory Social Health Insurance system:(Cost \$16.63 M)

Component 2. Strengthening of health service delivery to support implementation of the national mandatory Social Health Insurance system:(Cost \$62.94 M)

Component 3. Project management, monitoring and evaluation, and communications strategy:(Cost \$10.43 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Substantial

Implementation Status and Key Decisions

This Project was approved on April 27, 2016 and the process of internal reconciliation of necessary documents by the Government of Kazakhstan is underway. It is expected that the project would be effective early in 2017.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● Substantial	--	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Substantial	--	● Substantial
Other	● Substantial	--	● Substantial
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Increase public expenditure share for PHC + consultation and diagnostic care + outpatient drugs (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	35.00	--	35.00	40.00
Date	18-Sep-2015	--	--	30-Jun-2021

► Percent of all surgeries included in the “outpatient elective surgeries” list performed as outpatient surgeries in project-supported hospitals and outpatient facilities (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	5.00	--	5.00	50.00
Date	18-Sep-2015	--	--	30-Jun-2021

► Percent of all contracted inpatient services subject to technical audit (annually) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	--	20.00	40.00
Date	18-Sep-2015	--	--	30-Jun-2021

► SHIF is fully functional based on predefined criteria (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	N	Y
Date	18-Sep-2015	--	--	30-Jun-2021

► Decline in the proportion of the bottom 40% of households incurring out-of-pocket expenditures on health that exceed 10% of total non-food related household spending over a 12-month period (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9.30	--	9.30	6.50
Date	31-Dec-2013	--	--	30-Jun-2021

Overall Comments

Intermediate Results Indicators

▶ Percent of population for whom SHIF received SHI contributions/subsidies and people with access to an insurance package of health services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	18-Sep-2015	--	--	30-Jun-2021

▲ People with access to an insurance package of health services (Number (Thousand), Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10500.00

▶ Achievement of key benchmarks for functioning social health insurance system (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	18-Sep-2015	--	--	30-Jun-2021

▶ Key adjustments in the contracting methods are adopted to include incentives for providers to improve quality (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	18-Sep-2015	--	--	30-Jun-2021

▶ Number of fully functional regional PHC excellence centers (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	16.00
Date	18-Sep-2015	--	--	30-Jun-2021

▶ Number of regions implementing disease management programs with evidence-based effectiveness, including incentives for health providers and patients (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	2.00	--	--	16.00
Date	18-Sep-2015	--	--	30-Jun-2021

▶ Percent of health facilities meeting International Patient Safety Goals (minimum 5 points) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	10.00	--	--	50.00
Date	31-Dec-2014	--	--	30-Jun-2021

▶ Number of educational programs developed and implemented in medical education institutions based on competence-based approach and professional standards through strategic partnerships (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1.00	--	--	5.00
Date	18-Sep-2015	--	--	30-Jun-2021

► Unified register of human resources for health implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	--	--	Y
Date	18-Sep-2015	--	--	30-Jun-2021

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	10000.00
Date	18-Sep-2015	--	--	30-Jun-2021

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	52.00

► Health personnel receiving training (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	3400.00
Date	18-Sep-2015	--	--	30-Jun-2021

► Health facilities constructed, renovated, and/or equipped (number) (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	50.00
Date	18-Sep-2015	--	--	30-Jun-2021

► Percentage of patients reporting improved health services (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50.00	--	--	70.00
Date	18-Sep-2015	--	--	30-Jun-2021

► Increase in transparency, credibility, and effectiveness of the complaints handling system (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	60.00
Date	18-Sep-2015	--	--	30-Jun-2021

Overall Comments

Data on Financial Performance

Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P152625	IBRD-86170	Not Effective	USD	80.00	80.00	0.00	0.00	80.00	0%

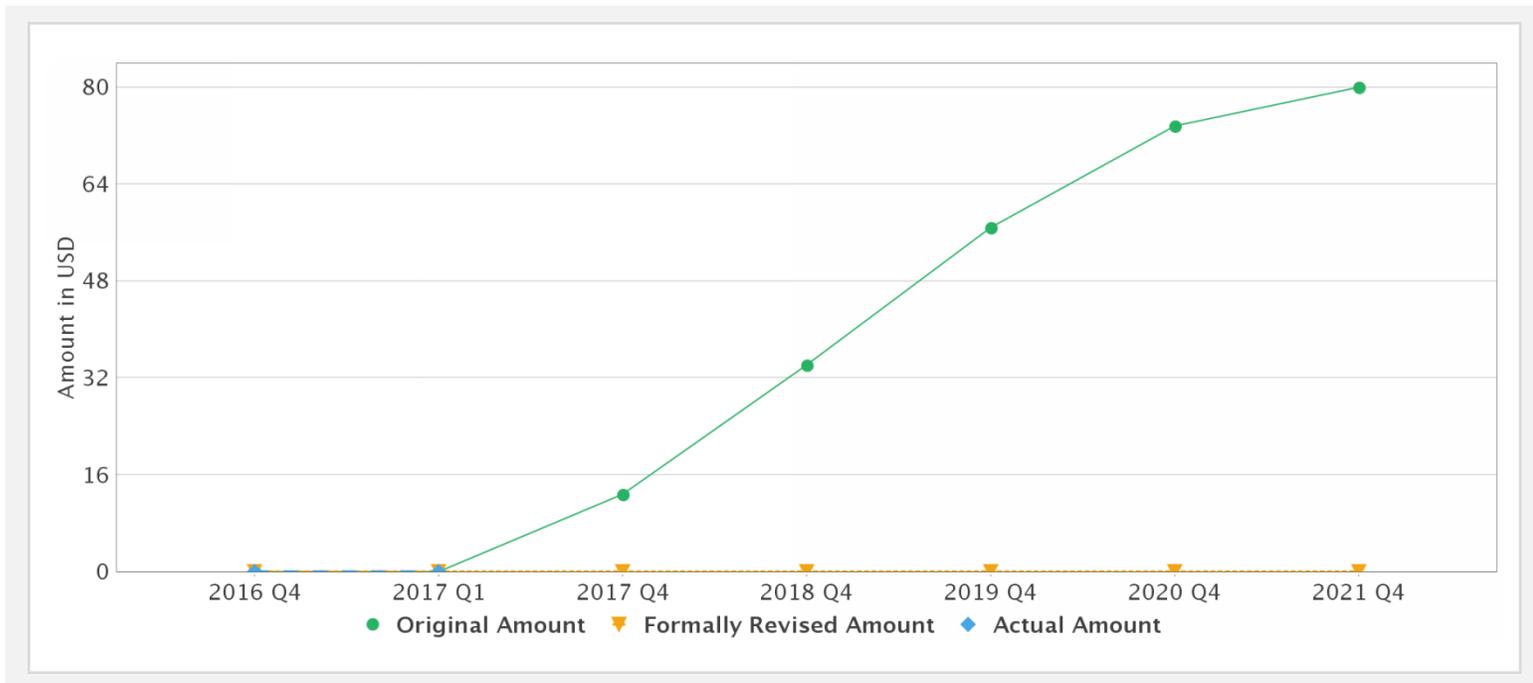
Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
---------	----------------	--------	---------------	--------------	--------------------	--------------------	-------------------



P152625	IBRD-86170	Not Effective	27-Apr-2016	--	--	30-Jun-2021	30-Jun-2021
---------	------------	---------------	-------------	----	----	-------------	-------------

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.