



Public Disclosure Authorized

Lao PDR Health Governance and Nutrition Development Project (P151425)

EAST ASIA AND PACIFIC | Lao People's Democratic Republic | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 29-Feb-2016 | ISR22697 |

Implementing Agencies: Ministry of Health

Key Dates

Key Project Dates

Bank Approval Date:23-Jun-2015

Effectiveness Date:12-Oct-2015

Planned Mid Term Review Date:02-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objective is to help increase coverage of reproductive, maternal and child health, and nutrition services in target areas in Lao PDR.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

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Components

Name

Component 1: Health Sector Governance Reform:(Cost \$0.50 M)

Component 2: Service Delivery:(Cost \$19.40 M)

Component 3: Nutrition Social and Behavior Change Communication:(Cost \$4.00 M)

Component 4: Project Management, Monitoring and Evaluation:(Cost \$2.50 M)

Component 5: Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory



Overall Risk Rating

● Substantial

● Substantial

Implementation Status and Key Decisions

The HGNDP was approved by the World Bank's Board on June 23, 2015, and became effective on October 12, 2015. All Year 0 DLI targets have been met and the funds for Year 0 have been received by the MOF and transferred to implementing entities and provinces. In view of the shortened time available to achieve the next round of DLIs, it is crucial that the project authorities closely monitor implementation of activities required to achieve Year 1 DLI targets.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● High	● High	● High



Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● High	● High	● High
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

Results

Project Development Objective Indicators

► Number of women who deliver with a skilled birth attendant at home or at a health facility (DLI P1). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	63848	--	40,758 (cumulative from June-Dec 2015, covering first 7 months of DLI Year 1)	50% over baseline
Date	01-Jun-2015	--	31-Dec-2015	31-Dec-2020

Comments

DHIS2 June 2014-May 2015 recorded on June 1, 2015 used as baseline. Status of progress between June 2015-Dec 2015 is 40,758 (for a period of 7 months). Given that the DLI target for Year 1 (covering from June 2015-May 2016) is 10% increase from baseline (or 70,233), likelihood of achieving this DLI target for Year 1 by end May 2016 is quite possible. Cumulative value including baseline is 104,606.

► Number of pregnant women who receive 4 Antenatal Care Contacts (DLI P2). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	59960	--	43,096 (cumulative from June-Dec 2015, covering first 7 months of DLI Year 1)	50% over baseline
Date	01-Oct-2015	--	31-Dec-2015	31-Dec-2020

Comments

Total number of women who receive 4 ANC recorded in DHIS2 from June 2014 - May 2015 was 59,960 so this is the final baseline. Since the DLI target for Year 1 (covering from June 2015-May 2016) is 10% increase over baseline (or 65,966), and current value is 43,096 after 7 months, it is highly likely that the Year 1 DLI target will be met if the number continues to progress as it is doing now. Cumulative value to-date is 103,056.



► Number of new women aged 15-49 years adopting long term methods of family planning (DLI P3). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	36379	--	33716 (cumulative from June-Dec 2015, covering first 7 months of DLI Year 1)	50% over baseline
Date	01-Jun-2015	--	31-Dec-2015	24-Oct-2020

Comments

The initial baseline was incorrect as the form for part of the year included both existing and new users of family planning. The new baseline has been adjusted accordingly. The actuals comprises seven months from the new form that only reflects new users. The DLI Year 1 target of 10% increase from baseline (or 40,017) will most likely be met by May 2016 given the current progress. Cumulative value including baseline is 70,095.

► Children age 0-6 months in target high priority nutrition districts exclusively breastfed. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline not available until Baseline survey is conducted. Results should be available by November/December 2016.	--	Not available	NA
Date	01-Oct-2015	--	29-Feb-2016	31-Dec-2020

► Direct project beneficiaries (Number, Core)



	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	1400000.00
Date	01-Oct-2015	--	29-Feb-2016	31-Dec-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	80.00

Overall Comments

Intermediate Results Indicators

▶ New born children provided with birth Notification in target provinces. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	--	Not available	40% over baseline
Date	01-Oct-2015	--	29-Feb-2016	31-Dec-2020

Comments

The system of birth notification is currently being put in place and no data has been available as yet. The baseline has not yet been determined. The team expects to update this indicator in the next ISR.

▶ Number of villages in Zones 2 and 3 in the areas of the health centers which Integrated Outreach Sessions are conducted at least four times during the year (DLI P5). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	4323	--	Not available	50% over baseline
Date	01-Oct-2015	--	29-Feb-2016	31-Dec-2020

Comments

This activity is awaiting transfer of funds to province levels from the central level. It is most likely that the provinces will only be able to



conduct one round of outreach activities in the remaining period until next reporting on status of achievement of Year 1 targets given the limited time left (3.5 months), therefore achievement of this indicator may not be possible for Year 1. In order to move this activity forward a meeting with 14 provinces has been scheduled to explain to them how to plan to achieve this indicator.

► Number of women in Target Provinces who receive free maternity health care services (DLI C4). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	--	11948 (cumulative from Oct-Dec 2015)	40% over baseline
Date	01-Oct-2015	--	31-Dec-2015	31-Dec-2020

Comments

DLI Year 1 target of this indicator is to establish a baseline based on the approved implementation guidelines for the nationwide provision of free Maternal and Child Health services. The Baseline will be established in May 2016 when the Year 1 ends.

► Percentage of health centers and district hospitals which score more than 50% on the Standard Supervisory Checklist for every quarter of the Year (DLI P6). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	--	Not available	80% or more
Date	01-Oct-2015	--	29-Feb-2016	31-Dec-2020

Comments

In Year 0 the standard supervisory check list has been developed, training to district staff conducted, and application to health centers and district hospitals have been done. However the scoring is not available as the activity has not been implemented due to lack of funds at the provincial levels to conduct this activity. The PHOs are waiting for funds to be transferred from the central level. Meeting with 14 provinces has been scheduled to discuss how to achieve the Year 1 targets of this indicator given the short remaining time until next reporting.



► Social and Behavior Change Communication- Female village facilitators trained in SBCC in target districts. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	Not available	1600
Date	01-Oct-2015	--	29-Feb-2016	31-Dec-2020

Comments

Value for this activity will not be available until the KAP baseline survey is completed (end December 2016).

► Social and Behavior Change Communication Number of children under 5 years who receive nutrition counselling and an updated growth chart in accordance with MOH guidelines (DLI P4). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	28960	--	28960 (cumulative for July-Dec 2015, first 6 months of DLI Year 1)	50% over baseline
Date	31-Dec-2015	--	31-Dec-2015	31-Dec-2020

Comments

The four priority provinces to receive this training were determined at a later stage so the baseline reflects figures for the earlier three suggested provinces (not necessarily the same as the final four) from July to December 2015 from DHIS2.

► Social and Behavior Change Communication - Number of villages declared open defecation free in target districts. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	--	Not available	400
Date	01-Oct-2015	--	29-Feb-2016	31-Dec-2020

Comments

The baseline will not be available until the KAP baseline survey is conducted (Dec 2016); in addition change in behavior on open defecation will take time so unlikely to be measured anytime soon.



► Percent of beneficiaries reporting satisfaction with social and behavior change communications activities taking place in their communities. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	--	Not available	25% increase over baseline
Date	01-Oct-2015	--	29-Feb-2016	31-Dec-2020

Overall Comments

Baseline will be established when the KAP baseline survey results are made available.

Data on Financial Performance

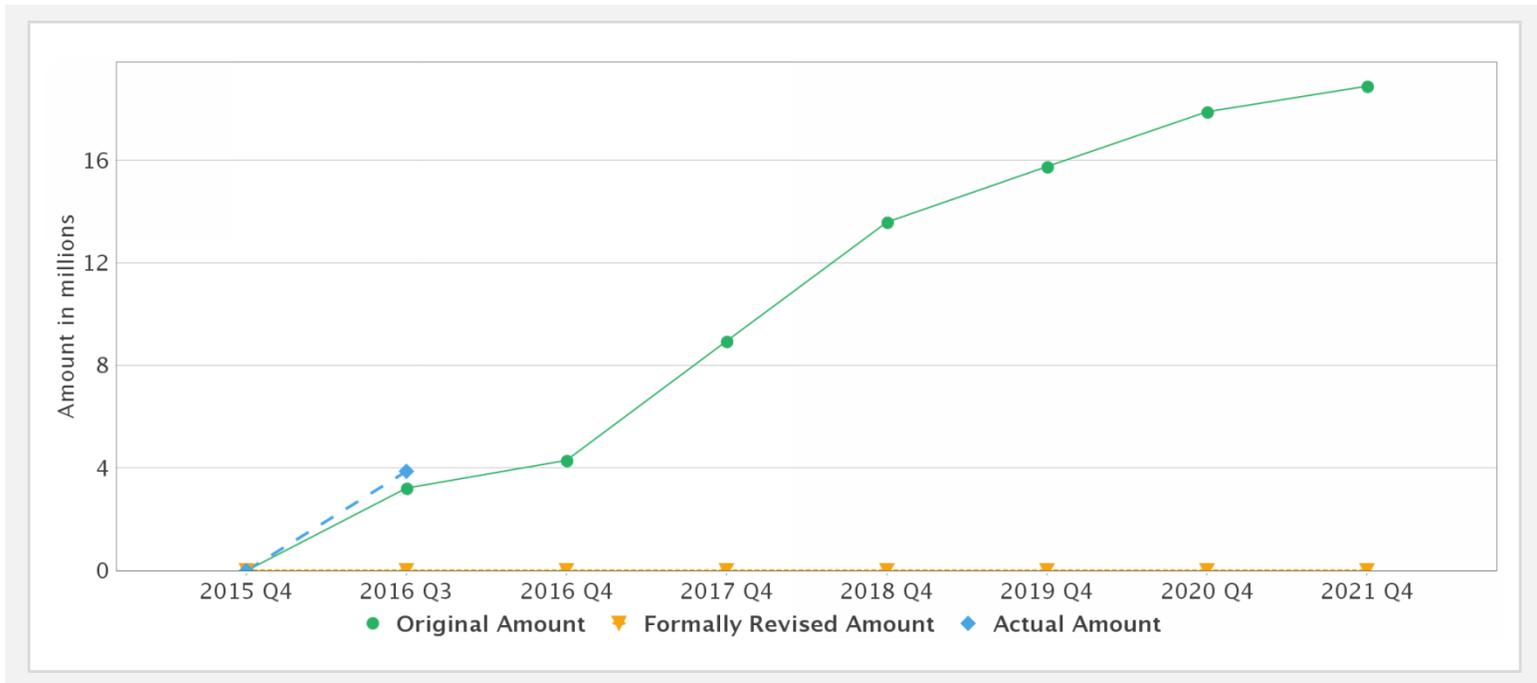
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151425	IDA-56760	Effective	XDR	9.40	9.40	0.00	0.00	9.40	0%
P151425	IDA-D0730	Effective	XDR	9.40	9.40	0.00	3.87	5.53	 41%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151425	IDA-56760	Effective	23-Jun-2015	17-Aug-2015	12-Oct-2015	31-Dec-2020	31-Dec-2020
P151425	IDA-D0730	Effective	23-Jun-2015	17-Aug-2015	12-Oct-2015	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

Level 2 Approved on 14-Aug-2015

Related Project(s)

There are no related projects.