



Lao PDR Health Governance and Nutrition Development Project (P151425)

EAST ASIA AND PACIFIC | Lao People's Democratic Republic | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 1 | ARCHIVED on 12-Aug-2015 | ISR20334 |

Implementing Agencies: Ministry of Health

Key Dates

Key Project Dates

Board Approval date:23-Jun-2015

Effectiveness Date:--

Planned Mid Term Review Date:02-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objective is to help increase coverage of reproductive, maternal and child health, and nutrition services in target areas in Lao PDR.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component 1: Health Sector Governance Reform:(Cost \$0.50 M)

Component 2: Service Delivery:(Cost \$19.40 M)

Component 3: Nutrition Social and Behavior Change Communication:(Cost \$4.00 M)

Component 4: Project Management, Monitoring and Evaluation:(Cost \$2.50 M)

Component 5: Contingent Emergency Response

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory



Overall Risk Rating

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● Substantial

Implementation Status and Key Decisions

The Health Governance and Nutrition Development Project was approved by the World Bank's Board on June 23, 2015.

Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	--	● Substantial
Macroeconomic	● Substantial	--	● Substantial
Sector Strategies and Policies	● Substantial	--	● Substantial
Technical Design of Project or Program	● High	--	● High
Institutional Capacity for Implementation and Sustainability	● High	--	● High
Fiduciary	● High	--	● High
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Moderate	--	● Moderate
Other	--	--	--
Overall	● Substantial	--	● Substantial

Results

Project Development Objective Indicators

► Number of women who deliver with a skilled birth attendant at home or at a health facility (DLI P1). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	62,505	--	--	50% over

8/12/2015



				baseline
Date	01-Oct-2015	--	--	31-Dec-2020

► Number of pregnant women who receive 4 Antenatal Care Contacts (DLI P2). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	45,985	--	--	50% over baseline
Date	01-Oct-2015	--	--	31-Dec-2020

► Number of new women aged 15-49 years adopting long term methods of family planning (DLI P3). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	235,145	--	--	50% over baseline
Date	01-Oct-2015	--	--	24-Oct-2020

► Children age 0-6 months in target high priority nutrition districts exclusively breastfed. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Pending selection of districts	--	--	--
Date	01-Oct-2015	--	--	31-Dec-2020

► Direct Project Beneficiaries (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	1.4 million
Date	--	--	--	--



► o/w female (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	--	--	--	80
Date	--	--	--	--

Overall Comments

Intermediate Results Indicators

► Health Sector Governance Reform - New born children provided with birth Notification in target provinces. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	--	--	40% over baseline
Date	01-Oct-2015	--	--	31-Dec-2020

► Number of villages in Zones 2 and 3 in in the areas of the health centers which Integrated Outreach Sessions are conducted at least four times during the year (DLI P5). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	50% over baseline
Date	01-Oct-2015	--	--	31-Dec-2020

► Number of women in Target Provinces who receive free maternity health care services (DLI C4). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	47,066	--	--	40% over baseline
Date	01-Oct-2015	--	--	31-Dec-2020



► Percentage of health centers and district hospitals which score more than 50% on the Standard Supervisory Checklist for every quarter of the Year (DLI P6). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	--	--	80% or more
Date	01-Oct-2015	--	--	31-Dec-2020

► Social and Behavior Change Communication- Female village facilitators trained in SBCC in target districts. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	1600
Date	01-Oct-2015	--	--	31-Dec-2020

► Social and Behavior Change Communication Number of children under 5 years who receive nutrition counselling and an updated growth chart in accordance with MOH guidelines (DLI P4). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Pending selection of districts	--	--	50% over baseline
Date	01-Oct-2015	--	--	31-Dec-2020

► Social and Behavior Change Communication - Number of villages declared open defecation free in target districts. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	400
Date	01-Oct-2015	--	--	31-Dec-2020



► Percent of beneficiaries reporting satisfaction with social and behavior change communications activities taking place in their communities. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline to be determined	--	--	25% increase over baseline
Date	01-Oct-2015	--	--	31-Dec-2020

Overall Comments

Data on Financial Performance

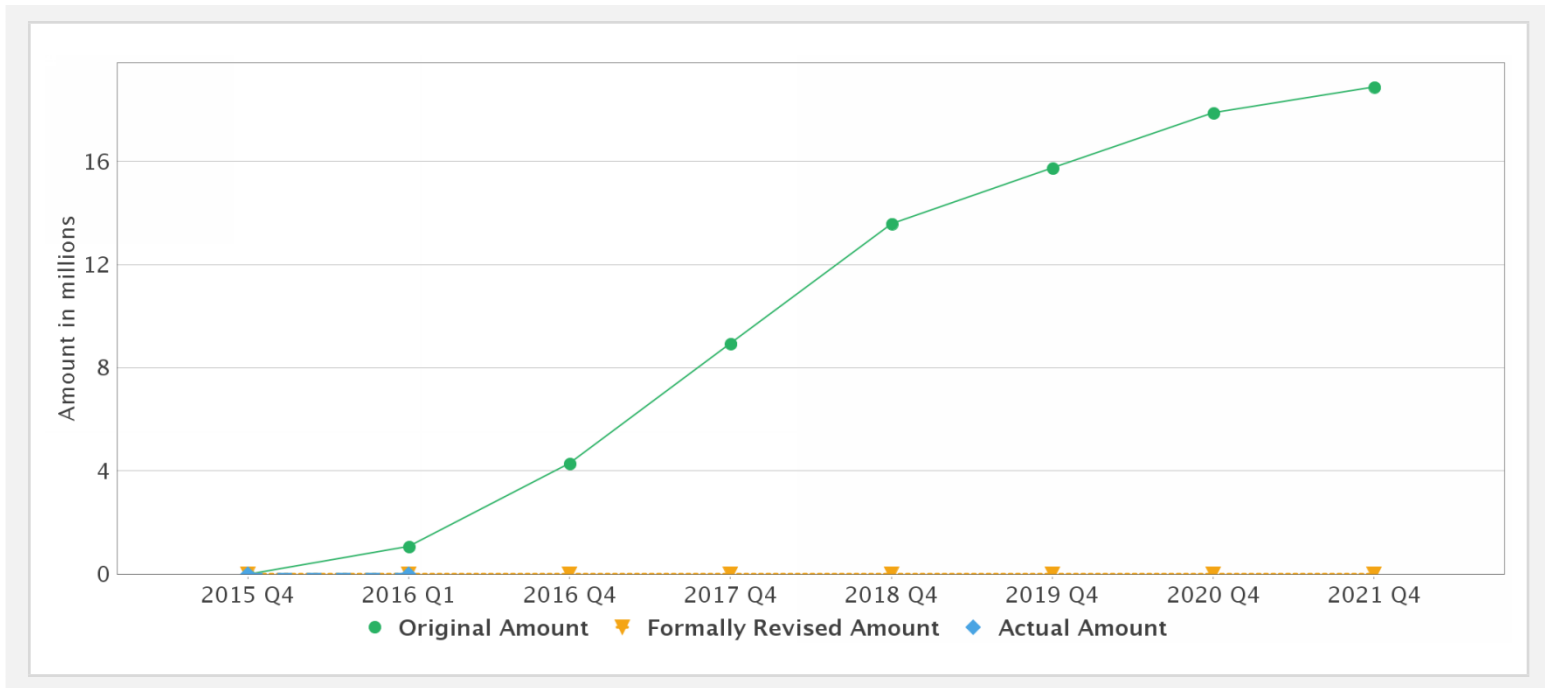
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151425	IDA-56760	Not Effective	XDR	9.40	9.40	0.00	0.00	9.40	0%
P151425	IDA-D0730	Not Effective	XDR	9.40	9.40	0.00	0.00	9.40	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151425	IDA-56760	Not Effective	23-Jun-2015	--	--	31-Dec-2020	31-Dec-2020
P151425	IDA-D0730	Not Effective	23-Jun-2015	--	--	31-Dec-2020	31-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.