

Lao PDR: Health Governance and Nutrition Development Project (HGNDP)**Procurement Plan (Revised as of February 19, 2016)****I. General****1. Project information:**

Country: Lao PDR

Borrower/Recipient: Lao PDR

Project Name: **Health Governance and Nutrition Development Project (HGNDP)**

Project ID No: P151425

Project Implementing Agency: Ministry of Health (MOH)

2. Bank's approval date of the Procurement Plan

- Original Plan: May 11, 2015
- **The First Revision: February 19, 2016**

3. Date of General Procurement Notice: July 27, 2015**4. Period covered by this procurement plan: up to December 31, 2019****II. Works and Goods and Non-consultant Services****1. Prior Review Thresholds: Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement:**

	Procurement Method	Procurement Method Threshold (US\$)	Prior Review Threshold	Comments
1.	NCB (Goods)	100,000 - < 600,000	First contract	
2.	Shopping (Goods)	< 100,000		

2. Prequalification. Not expected for the works/goods packages.**3. Any Other Special Procurement Arrangements:** None**4. Procurement packages for Goods (prior and post reviews) with method and Time Schedule**

Code in Budget Cost	PP ref	Contract Description	Estimated Cost (USD)	Method	Review by Bank (Prior / Post)	Expected Bid Opening Date	Implementers	Remarks
1	2	3	4	5	6	7	8	9
Component 1 : Health Sector Governance Reform								
Support to MOH Information Management								
1.2.1	C1/G/01	Printing registration Form for Free MCH and Health Management Information System	50,000	shopping	Post	March-16	NPCO	
1.2.2	C1/G/02	IT Equipment	50,000	shopping	Post	March-16	NPCO	
1.1.4	C1/G/03	Connect Internet to Districts for DHIS2	50,000	shopping	Post	April-16	NPCO	
Component3: Social and Behavior Change Communication								
Implementation of SBCC Strategy and Campaign								
3.2.2.1	C3/G/01	Mass media broadcasting (national and provincial TV and radio, social media application/mobile)	287,500	shopping	Post	May-16	NPCO	Multiple contracts
3.2.2.2	C3/G/02	Production of job aids for health center staff, posters, other collateral for caregivers	36,000	shopping	Post	May-16	NPCO	
3.2.2.3	C3/G/03	Production of village facilitators tools, DVDs, manuals, other collaterals for	105,120	shopping	Post	May-16	NPCO	Multiple contracts

		caregivers						
3.2.2.4	C3/G/04	Equipment for DHO/health centre and villages to support SBCC (audio-equipment, mobile loudspeakers, etc.)	15,000	shopping	Post	May-16	NPCO	
3.2.2.5	C3/G/05	Pocket projectors for screening mass-media in villages	197,100	NCB*	Prior	June-16	NPCO	
3.2.2.6	C3/G/06	Weighing scales and height boards for village nutrition counselling combined with growth monitoring	157,680	NCB*	Post	June-16	NPCO	
Sub-total for Goods			948,400					

* The first contract shall be subject to Prior Review only

III. Selection of Consultants

- Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

	Procurement Method	Procurement Method Threshold (US\$)	Prior Review Threshold	Comment
1.	QCBS, QBS (Firms)	>= 300,000	All	
2	LCS, CQS (Firms)	< 300,000	>= US\$ 100,000 and/or first Contract for each selection method regardless of value	
3.	Single Source (Firms)	-	All	

4.	Individual Consultants	-	>=US\$10,000 for Single Source Selection (SSS) and contracts for fiduciary or legal assignments	Contract amendments/ extensions shall be converted to post review,
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2. **Short list comprising entirely of national consultants:** Short list of consultants for services, estimated to cost less than US\$ 200,000 equivalent per contract, may comprise entirely of national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

Code in Budget Cost	PP ref	Description of Assignment	Estimated Cost (USD)	Method	Review by Bank (Prior / Post)	Expected Proposals Submission Date	Remarks
	1	2	3	4	5	6	7
Component 1: Health Sector Governance Reform							
Support to MOH Health Management Information System							
1.1.1	C1/COF/01	Consulting Firm for Supporting the Operation and Management of HMIS and DHIS2	200,000	SSS	Prior	Feb-16	Continuation. Competitive selection under HSIP.
1.1.2	C1/COF/02	Consulting Firm for Operation & Maintenance the Server for HMIS	8,000	SSS	Prior	April-16	Continuation. Competitive selection under HSIP.
1.1.3	C1/LIC/03	IT consultant for HMIS (Mr Viengthong CHONGWAXIONG)	72,000	SSS	Prior	Oct-15	Continuation. Competitive selection under HSIP. Completed.
Component3: Social and Behavior Change Communication							
Development of SBCC Strategy and Campaign							
3.1.1.1	C3/LIC/01	Local SBCC expert for SBCC Strategy Development and	38,000	IC	Post	March-16	

		support SBCC new campaign development					
3.1.1.2	C3/LIC/02	Local consultant for national implementation (coordination, planning, monitoring) support to DHHP for component 3 (over 5 years)	82,500	IC	Post	March-16	
Implementation of SBCC Strategy and Campaign							
3.2.1	C3/LIC/03	local consultants for technical implementation support (SBCC/Sanitation); in total 4 consultants, (one consultant per each province for 3 years)	101,000	IC	Post	March-16	
	C3/LIC/03.1	Local consultant for Xiengkouang province					
	C3/LIC/03.2	Local consultant for Huaphanh province					
	C3/LIC/03.3	Local consultant for Oudomxay province					
	C3/LIC/03.4	Local consultant for Phonsaly province					
Component 4: Project management, Monitoring and Evaluation							
Verification Agency							
4.1.1	C4/LIC/01	Deputy program managers (2) for Components 1,2 & 3		SSS	Prior	Oct-15	Continuation. Competitive selection under HSIP.
	C4/LIC/01.1	Dr. Chansaly Pommavong	105,600				Completed
	C4/LIC/01.2	Dr. Southanou Nanthanonty	105,600				Completed
4.1.2	C4/LIC/02	Procurement Officer (Mr. Phanthanou Luangxay)	72,000	SSS	Prior	Oct-15	Continuation. Competitive selection under HSIP. Completed
4.1.3	C4/LIC/03	Office Administration	59,400	SSS	Prior	Oct-15	Continuation. Competitive selection under HSIP.

		(Ms Oulayvanh CHANTHAVONG)					Completed
4.1.4	C4/LIC/04	Assist to Administration (Ms Viengphine BOULOMMAVONG)	30,000	SSS	Prior	Oct-15	Continuation. Competitive selection under HSIP. Completed
4.1.5	C4/COF/05	Independent Academic Institution (IAI) for the implementation of Disbursement-Linked Indicators (DLIs) at Central and Provincial Level. (Nossal Institute Limited)	778,214	QBS	Prior	Dec-15	Continuation. Competitive selection under HSIP. Completed
4.2.1	C4/COF/07	Nutrition Knowledge, Attitudes and Practices Survey	260,000	CQS*	Prior	April-16	
4.1.7	C4/LIC/08	Provincial DLI Program Support(2)	75,600	IC	Post	Feb-16	
4.1.6	C4/LIC/10	National Project Accountant (Mr. Vilaysack SAYYAMAS)	5,376	SSS	Prior	Jan-16	Continuation. Competitive selection under HSIP. Completed Jan. 15 – Apr. 14, 2016- Prior review
4.3.1.4	C4/LIC/11	Cashier	28,800	IC	Post	Feb-16	
4.1.6	C4/LIC/12	Individual Financial Management Specialist	154,000	IC	Prior	March-16	
		Sub-total for Consulting Services	2,176,090				
		Grand Total	3,124,490				

* The first contract shall be subject to Prior Review only