



Public Disclosure Authorized

## Lao PDR Health Governance and Nutrition Development Project (P151425)

EAST ASIA AND PACIFIC | Lao People's Democratic Republic | Health, Nutrition & Population Global Practice | IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 3 | ARCHIVED on 12-Sep-2016 | ISR24265 |

Implementing Agencies: Ministry of Health

### Key Dates

#### Key Project Dates

Bank Approval Date:23-Jun-2015

Effectiveness Date:12-Oct-2015

Planned Mid Term Review Date:02-Oct-2017

Actual Mid-Term Review Date:--

Original Closing Date:31-Dec-2020

Revised Closing Date:31-Dec-2020

### Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project development objective is to help increase coverage of reproductive, maternal and child health, and nutrition services in target areas in Lao PDR.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

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### Components

Name

Component 1: Health Sector Governance Reform:(Cost \$0.50 M)

Component 2: Service Delivery:(Cost \$19.40 M)

Component 3: Nutrition Social and Behavior Change Communication:(Cost \$4.00 M)

Component 4: Project Management, Monitoring and Evaluation:(Cost \$2.50 M)

Component 5: Contingent Emergency Response

### Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Satisfactory



Overall Risk Rating

● Substantial

● Substantial

## Implementation Status and Key Decisions

The Health Governance and Nutrition Development Project is making significant progress towards achievement of Project Development Objectives. All central disbursement-linked indicators (DLIs) are showing promising results for Year 1 while the provincial level DLIs are showing mixed results. Disbursement continues to be steadily strong. The independent academic institution (IAI) is currently verifying the DLI reports submitted by both central and provincial levels that report the annual DLI performance covering the period June 2015 to May 2016. The World Bank team has a number of questions to the IAI report which will require clarification. The final validation of Year 1 DLIs will take place during a DLI workshop scheduled for September 29-30, 2016 followed by a joint implementation support mission by the World Bank and ADB teams.







## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Substantial	● Substantial	● Substantial
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● High	● High	● High
Institutional Capacity for Implementation and Sustainability	● High	● High	● High
Fiduciary	● High	● High	● High
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

► Number of women who deliver with a skilled birth attendant at home or at a health facility (DLI P1). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	63380	--	72889 (12 Months, cumulative from June 2015-May 2016)	50% over baseline
Date	01-Jun-2015	--	01-Jun-2016	31-Dec-2020



► Number of pregnant women who receive 4 Antenatal Care Contacts (DLI P2). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	59960	--	71724 (12 Months, cumulative from June 2015 - May 2016)	50% over baseline
Date	01-Oct-2015	31-Dec-2015	01-Jun-2016	31-Dec-2020

► Number of new women aged 15-49 years adopting long term methods of family planning (DLI P3). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	54569	--	59883 (12 Months, cumulative from June 2015 to May 2016)	50% over baseline
Date	01-Oct-2015	31-Dec-2015	01-Jun-2016	24-Oct-2020

► Children age 0-6 months in target high priority nutrition districts exclusively breastfed. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Baseline not available until Baseline survey is conducted. Results should be available by November/December 2016.	--	Not available	TBD
Date	01-Oct-2015	--	29-Apr-2016	31-Dec-2020

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	1400000.00
Date	01-Oct-2015	29-Feb-2016	29-Apr-2016	31-Dec-2020



## Comments

Data is not available for both director project beneficiaries and females beneficiaries

#### Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	80.00

## Overall Comments

#### Intermediate Results Indicators

##### Number of new born children provided with birth notification in target provinces (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	--	Not available	40% over baseline
Date	01-Oct-2015	29-Feb-2016	01-Jun-2016	31-Dec-2020

## Comments

Reporting of birth notification is currently being put in the DHIS2 system and no data has been available as yet. The team expects to update this indicator in the next mission in October 2016.

##### Number of villages in Zones 2 and 3 in in the areas of the health centers which Integrated Outreach Sessions are conducted at least four times during the year (DLI P5). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1954	--	Not available	50% over baseline
Date	01-Oct-2015	--	01-Jun-2016	31-Dec-2020

## Comments



Year 1 target is by June 2016 this indicator must be increased by 10%. The team expects to update this indicator in the next mission in October 2016. It has become clear that the baseline recorded represents EPI visits and not integrated outreach; four provinces have reported 0 because they are not doing integrated outreach in zones 2 and 3 villages. All provinces will be informed that they have to revise their baseline as well as revise their reporting for the past year and that only 'stamp' villages – not EPI villages should be included.

► Number of women in Target Provinces who receive free maternity health care services (DLI C4). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	--	202789 (8 Months, cumulative from October 2015 to May 2016)	40% over baseline
Date	01-Oct-2015	--	29-Apr-2016	31-Dec-2020

Comments

The current data includes numbers of ANC and PNC in facility and during outreach, Institutional Delivery, cumulative from October 2015 to May 2016.

► Percentage of health centers and district hospitals which score more than 50% on the Standard Supervisory Checklist for every quarter of the Year (DLI P6). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	--	Not available	80% or more
Date	01-Oct-2015	29-Feb-2016	31-May-2016	31-Dec-2020

Comments

The indicator for Year 1 DLI is (1) Training of at least 2 health facility staff in each district of the target provinces in the use of Standard Supervisory Checklists completed; and (2) Standard Supervisory Checklist scores for all health centers and district hospitals in Target Province for two quarters of the Year completed and recorded by PHO.

All provinces have completed the training. But it is most likely some provinces will not complete scoring for all health centers by June 1, 2016.





► Social and Behavior Change Communication - Female village facilitators trained in SBCC in target districts (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	Not available	1600
Date	01-Oct-2015	--	31-May-2016	31-Dec-2020

Comments

List of female village facilitators are being finalized. SBCC package is also being finalized. Project is planning to provide the CLTS training first then other SBCC session later. The first training would take place in October 2016.

► Social and Behavior Change Communication - Number of children under 5 years who receive nutrition counselling and an updated growth chart in accordance with MOH guidelines (DLI P4). (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	18398	--	28960 (cumulative for July-Dec 2015, first 6 months of DLI Year 1)	50% over baseline
Date	31-Dec-2015	31-Dec-2015	31-May-2016	31-Dec-2020

Comments

Year 1 target is baseline established for the number of children who have been weighed bi-monthly and have received nutrition counseling in the year 25015-2016 as recorded in the DHIS2 by June 1, 2016. The baseline will be updated after the full meaning of this indicator has been clarified with the provinces.

► Social and Behavior Change Communication - Number of villages declared open defecation free in target districts. (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	--	Not available	400
Date	01-Oct-2015	--	31-May-2016	31-Dec-2020

Comments

Value for this activity will not be available until the KAP baseline survey is completed (end December 2016). Procurement of survey firm is ongoing and field works is expected to be in October, 2016.



► Percent of beneficiaries reporting satisfaction with social and behavior change communications activities taking place in their communities. (Text, Custom)


	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	TBD	--	Not available	25% increase over baseline
Date	01-Oct-2015	--	31-May-2016	31-Dec-2020

#### Overall Comments

Baseline will be established when the KAP baseline survey results are made available.

### Data on Financial Performance

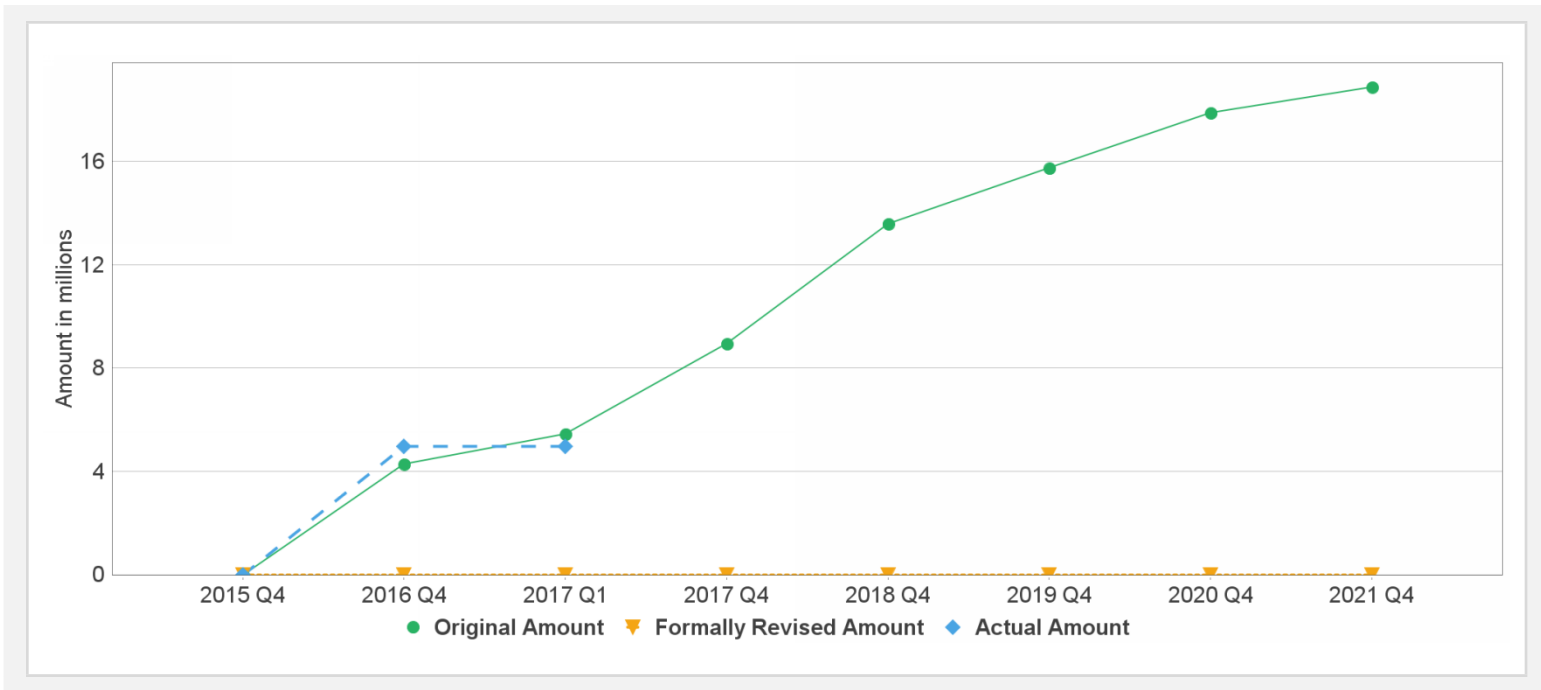
#### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P151425	IDA-56760	Effective	XDR	9.40	9.40	0.00	0.00	9.40	0%
P151425	IDA-D0730	Effective	XDR	9.40	9.40	0.00	4.97	4.43	 53%

#### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P151425	IDA-56760	Effective	23-Jun-2015	17-Aug-2015	12-Oct-2015	31-Dec-2020	31-Dec-2020
P151425	IDA-D0730	Effective	23-Jun-2015	17-Aug-2015	12-Oct-2015	31-Dec-2020	31-Dec-2020

#### Cumulative Disbursements



### Restructuring History

Level 2 Approved on 14-Aug-2015

### Related Project(s)

There are no related projects.