

Implementation Status & Results

China

CN Yunnan Honghe Prefecture Diannan Center Urban Transport (P101525)

Operation Name: CN Yunnan Honghe Prefecture Diannan Center Urban Transport (P101525)	Project Stage: Implementation	Seq.No: 1	Status: ARCHIVED	Archive Date: 03-Sep-2014
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Product Line: IBRD/IDA	Country: China	Approval FY: 2014
Implementing Agency(ies): Honghe Prefecture Government	Region: EAST ASIA AND PACIFIC	Lending Instrument: Investment Project Financing

Key Dates

Board Approval Date	15-May-2014	Original Closing Date	30-Jun-2020	Planned Mid Term Review Date	Last Archived ISR Date
Effectiveness Date		Revised Closing Date	30-Jun-2020	Actual Mid Term Review Date	

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve the safety, accessibility and efficiency of trips taken by residents in the core urban areas of Mengzi City and Jianshui County.

Has the Project Development Objective been changed since Board Approval of the Project?

☐ Yes ☒ No

Component(s)

Component Name	Component Cost
Mengzi Part - Component M1: Road Network Re-functioning and Improvement	144.21
Mengzi Part - Component M2: Integrated Corridor Management	46.12
Mengzi Part - Component M3: Public Transport Priority	43.93
Mengzi Part - Component M4: School Transport Safety Improvement	8.00
Mengzi Part - Component M5: Institutional Strengthening	2.36
Jianshui Part - Component J1: Core Urban Area Integrated Transport Improvement	18.81
Jianshui Part - Component J2: Public Transport Priority	16.10
Jianshui Part - Component J3: Urban Road Network Improvement	64.49
Jianshui Part - Component J4: Institutional Strengthening	1.25

Overall Ratings

Progress towards achievement of PDO	Satisfactory
Overall Implementation Progress (IP)	Satisfactory

Overall Risk Rating	Moderate
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Implementation Status Overview

The Loan Agreement for the project was signed on July 23, 2014; the loan has not yet been declared effective. Project implementation activities have commenced with the preparation of recruitment documentation for consultants to undertake services for public transport reform study, project management and external safeguards monitoring.

Locations

Country	First Administrative Division	Location	Planned	Actual
China	Yunnan	Yunnan Sheng		✓

Results

Project Development Objective Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Indicator One: Reduced travel time of public transport users during the peak hour on the project corridors - Sub-Indicator 1.1: Tianma Road (Mengzi City)	<input type="checkbox"/>	Minutes	Value	13.50		10.50
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	
Indicator One: Reduced travel time of public transport users during the peak hour on the project corridors - Sub-Indicator 1.2: Jianshui Avenue (Jianshui County)	<input type="checkbox"/>	Minutes	Value	20.00		15.00
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	
Indicator Two: Increased number of people with access to urban transport services - Sub-Indicator 2.1: total number of people within 300 m of public transport services in Mengzi City (Persons)	<input type="checkbox"/>	Number	Value	195000.00		450000.00
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	
Indicator Two: Increased number of people with access to urban transport services - Sub-Indicator 2.2: number of people within 300 m of public transport services in Jianshui County (persons)	<input type="checkbox"/>	Number	Value	182000.00		292000.00
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	

Indicator 3: Increased annual public transport ridership - Sub-Indicator 3.1: annual public transport ridership in Mengzi City (million passenger trips)	<input type="checkbox"/>	Number	Value	9.12		33.00
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	
Indicator 3: Increased annual public transport ridership - Sub-Indicator 3.2: annual public transport ridership in Jianshui County (million passenger trips)	<input type="checkbox"/>	Number	Value	9.30		23.00
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	
Indicator 4: Lower annual urban transport related fatalities - Sub-Indicator 4.1: annual urban transport related fatalities in Mengzi City	<input type="checkbox"/>	Number	Value	6.00		6.00
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	
Indicator 4: Lower annual urban transport related fatalities - Sub-Indicator 4.2: annual urban transport related fatalities in Jianshui County	<input type="checkbox"/>	Number	Value	8.00		6.00
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	

Intermediate Results Indicators

Indicator Name	Core	Unit of Measure		Baseline	Current	End Target
Intermediate Result (Component M1): Road Network Re-functioning and Improvement - Intermediate Result Indicator One: length of roads constructed and/or re-functioned	<input type="checkbox"/>	Kilometers	Value	0.00		15.40
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	
Intermediate Result (Component M2): Integrated Corridor Management - Intermediate Result Indicator One: length of roads improved	<input type="checkbox"/>	Kilometers	Value	0.00		17.40
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	
Intermediate Result (Component M2): Integrated Corridor Management - Intermediate Result Indicator Two: number of junctions installed with ITS	<input type="checkbox"/>	Number	Value	0.00		90.00
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	

Intermediate Result (Component M2): Integrated Corridor Management - Intermediate Result Indicator Three: number of bus stops constructed/improved	<input type="checkbox"/>	Number	Value	0.00		90.00
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	
Intermediate Result (Component M3): Public Transport Priority - Intermediate Result Indicator One: number of bus infrastructure constructed	<input type="checkbox"/>	Number	Value	0.00		5.00
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	
Intermediate Result (Component M3): Public Transport Priority - Intermediate Result Indicator Two: public transport user satisfaction ratio (total)	<input type="checkbox"/>	Percentage	Value	30.20		50.00
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	
Intermediate Result (Component M3): Public Transport Priority - Intermediate Result Indicator Two: public transport satisfaction ration (women)	<input type="checkbox"/>	Percentage	Value	30.20		50.00
		Sub Type Supplemental				
Intermediate Result (Component M4): School Transport Safety Improvement - Intermediate Result Indicator One: number of schools implemented "model school transport zone" pilot	<input type="checkbox"/>	Number	Value	0.00		13.00
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	
Intermediate Result (Component J1): Core Urban Area Integrated Transport Improvement - Intermediate Result Indicator One: length of roads improved	<input type="checkbox"/>	Kilometers	Value	0.00		9.70
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	
Intermediate Result (Component J1): Core Urban Area Integrated Transport Improvement - Intermediate Result Indicator Two: number of junctions installed with ITS	<input type="checkbox"/>	Number	Value	0.00		19.00
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	

Intermediate Result (Component J1): Core Urban Area Integrated Transport Improvement - Intermediate Result Indicator Three: number of bus stops constructed/improved	<input type="checkbox"/>	Number	Value	0.00		43.00
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	
Intermediate Result (Component J2): Public Transport Priority - Intermediate Result Indicator One: number of bus infrastructure constructed	<input type="checkbox"/>	Number	Value	0.00		2.00
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	
Intermediate Result (Component J2): Public Transport Priority - Intermediate Result Indicator Two: public transport user satisfaction ratio (total)	<input type="checkbox"/>	Percentage	Value	48.80		70.00
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	
Intermediate Result (Component J2): Public Transport Priority - Intermediate Result Indicator Two: public transport user satisfaction ratio (women)	<input type="checkbox"/>	Percentage	Value	48.80		70.00
		Sub Type Supplemental				
Intermediate Result (Component J3): Urban Road Network Improvement - Intermediate Result Indicator One: length of roads constructed	<input type="checkbox"/>	Kilometers	Value	0.00		6.70
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	
Intermediate Result (Component M5&J4): Institutional Strengthening - Intermediate Result Indicator One: number of TAs completed	<input type="checkbox"/>	Number	Value	0.00		15.00
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	
Intermediate Result (Component M5&J4): Institutional Strengthening - Intermediate Result Indicator Two: number of staff trained (persons)	<input type="checkbox"/>	Number	Value	0.00		300.00
			Date	15-Jan-2014	17-Jul-2014	30-Jun-2020
			Comments		Not yet available as project implementation has not started.	

Data on Financial Performance (as of 16-May-2014)

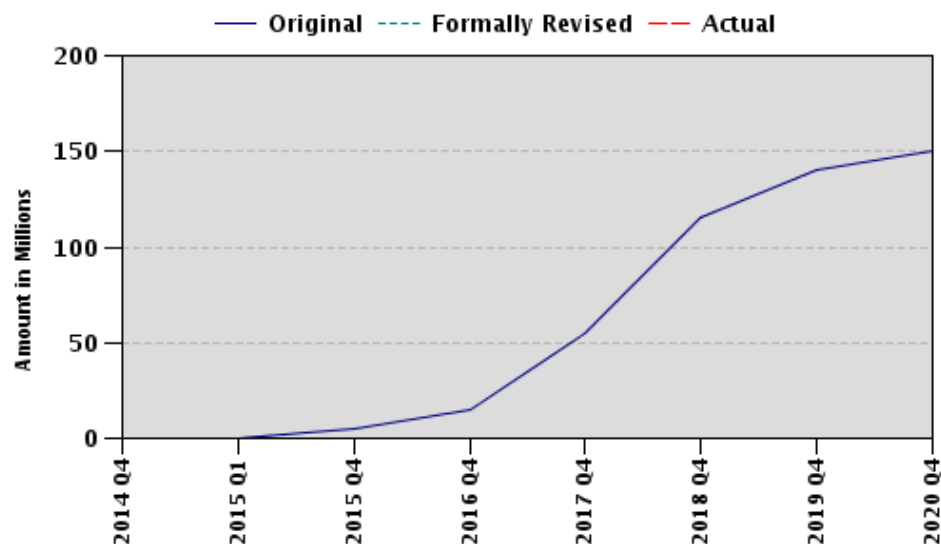
Financial Agreement(s) Key Dates

Project	Ln/Cr/Tf	Status	Approval Date	Signing Date	Effectiveness Date	Original Closing Date	Revised Closing Date
P101525	IBRD-83690	Not Effective	15-May-2014			30-Jun-2020	30-Jun-2020

Disbursements (in Millions)

Project	Ln/Cr/Tf	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
P101525	IBRD-83690	Not Effective	USD	150.00	150.00	0.00	0.00	150.00	0.00

Disbursement Graph



Key Decisions Regarding Implementation

Project implementation will be officially launched during the week of August 25, 2014 by Honghe Prefecture.

Restructuring History

There has been no restructuring to date.

Related Projects

There are no related projects.