



CN Yunnan Honghe Prefecture Diannan Center Urban Transport (P101525)

EAST ASIA AND PACIFIC | China | Transport & ICT Global Practice |
IBRD/IDA | Investment Project Financing | FY 2014 | Seq No: 5 | ARCHIVED on 06-Jun-2016 | ISR23332 |

Implementing Agencies: Honghe Prefecture Government

Key Dates

Key Project Dates

Bank Approval Date:15-May-2014

Effectiveness Date:29-Sep-2014

Planned Mid Term Review Date:01-Sep-2017

Actual Mid-Term Review Date:--

Original Closing Date:30-Jun-2020

Revised Closing Date:30-Jun-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The Project Development Objective (PDO) is to improve the safety, accessibility and efficiency of trips taken by residents in the core urban areas of Mengzi City and Jianshui County.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Mengzi Part - Component M1: Road Network Re-functioning and Improvement:(Cost \$144.21 M)

Mengzi Part - Component M2: Integrated Corridor Management:(Cost \$46.12 M)

Mengzi Part - Component M3: Public Transport Priority:(Cost \$43.93 M)

Mengzi Part - Component M4: School Transport Safety Improvement:(Cost \$8.00 M)

Mengzi Part - Component M5: Institutional Strengthening:(Cost \$2.36 M)

Jianshui Part - Component J1: Core Urban Area Integrated Transport Improvement:(Cost \$18.81 M)

Jianshui Part - Component J2: Public Transport Priority:(Cost \$16.10 M)

Jianshui Part - Component J3: Urban Road Network Improvement:(Cost \$64.49 M)

Jianshui Part - Component J4: Institutional Strengthening:(Cost \$1.25 M)

Overall Ratings



Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Unsatisfactory	● Unsatisfactory
Overall Implementation Progress (IP)	● Moderately Unsatisfactory	● Unsatisfactory
Overall Risk Rating	● High	● High

Implementation Status and Key Decisions

The project was approved by the Board on May 15, 2014; the loan became effective on September 29, 2014. Land acquisition and resettlement activities for Jinhua Road and Xuefu Road have started in Mengzi. A works contract for three integrated corridors in Jianshui has been signed and is under implementation; four consulting services contracts have been awarded for a public transport policy study, a RAP external monitoring, an environmental external monitoring, and project management, and services are ongoing. The Honghe PMO and Mengzi/Jianshui PEOs have prepared a work plan for activities to be carried out under the project in 2016. Honghe Prefecture has decided to cancel the tramway section on Yinhe Road, Beijing Road and Tianma Road (partially) in Mengzi and the Bank financed bus corridors will be implemented soon. However, there are accumulating delays with the Public Transport and Urban Road Network (South Bypass) components.







Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	--	● Low	● Low
Macroeconomic	--	● Low	● Low
Sector Strategies and Policies	--	● Substantial	● Substantial
Technical Design of Project or Program	--	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	--	● Substantial	● Substantial
Fiduciary	--	● Moderate	● Moderate
Environment and Social	--	● Substantial	● Substantial
Stakeholders	--	● Moderate	● Moderate
Other	--	--	--
Overall	--	● High	● High

Results

Project Development Objective Indicators

► Indicator One: Reduced travel time of public transport users during the peak hour on the project corridors - Sub-Indicator 1.1: Tianma Road (Mengzi City) (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	13.50	13.50	13.50	10.50
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020

► Indicator One: Reduced travel time of public transport users during the peak hour on the project corridors - Sub-Indicator 1.2: Jianshui Avenue (Jianshui County) (Minutes, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	20.00	20.00	20.00	15.00
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020



► Indicator Two: Increased number of people with access to urban transport services - Sub-Indicator 2.1: total number of people within 300 m of public transport services in Mengzi City (Persons) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	195000.00	195000.00	195000.00	450000.00
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020

► Indicator Two: Increased number of people with access to urban transport services - Sub-Indicator 2.2: number of people within 300 m of public transport services in Jianshui County (persons) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	182000.00	182000.00	182000.00	292000.00
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020

► Indicator 3: Increased annual public transport ridership - Sub-Indicator 3.1: annual public transport ridership in Mengzi City (million passenger trips) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9.12	10.80	10.80	33.00
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020

► Indicator 3: Increased annual public transport ridership - Sub-Indicator 3.2: annual public transport ridership in Jianshui County (million passenger trips) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	9.30	9.30	9.30	23.00
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020

► Indicator 4: Lower annual urban transport related fatalities - Sub-Indicator 4.1: annual urban transport related fatalities in Mengzi City (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	6.00	6.00	6.00	6.00



Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020
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► Indicator 4: Lower annual urban transport related fatalities - Sub-Indicator 4.2: annual urban transport related fatalities in Jianshui County (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	8.00	8.00	8.00	6.00
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020

Overall Comments

Intermediate Results Indicators

► Intermediate Result (Component M1): Road Network Re-functioning and Improvement - Intermediate Result Indicator One: length of roads constructed and/or re-functioned (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.40
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020

► Intermediate Result (Component M2): Integrated Corridor Management - Intermediate Result Indicator One: length of roads improved (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	17.40
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020



► Intermediate Result (Component M2): Integrated Corridor Management - Intermediate Result Indicator Two: number of junctions installed with ITS (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020

► Intermediate Result (Component M2): Integrated Corridor Management - Intermediate Result Indicator Three: number of bus stops constructed/improved (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020

► Intermediate Result (Component M3): Public Transport Priority - Intermediate Result Indicator One: number of bus infrastructure constructed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	5.00
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020

► Intermediate Result (Component M3): Public Transport Priority - Intermediate Result Indicator Two: public transport user satisfaction ratio (total) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.20	30.20	30.20	50.00
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020



▲ Intermediate Result (Component M3): Public Transport Priority - Intermediate Result Indicator Two: public transport satisfaction ration (women) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	30.20	30.20	30.20	50.00

▶ Intermediate Result (Component M4): School Transport Safety Improvement - Intermediate Result Indicator One: number of schools implemented "model school transport zone" pilot (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	13.00
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020

▶ Intermediate Result (Component J1): Core Urban Area Integrated Transport Improvement - Intermediate Result Indicator One: length of roads improved (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	9.70
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020

▶ Intermediate Result (Component J1): Core Urban Area Integrated Transport Improvement - Intermediate Result Indicator Two: number of junctions installed with ITS (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	19.00
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020



► Intermediate Result (Component J1): Core Urban Area Integrated Transport Improvement - Intermediate Result Indicator Three: number of bus stops constructed/improved (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	43.00
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020

► Intermediate Result (Component J2): Public Transport Priority - Intermediate Result Indicator One: number of bus infrastructure constructed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.00
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020

► Intermediate Result (Component J2): Public Transport Priority - Intermediate Result Indicator Two: public transport user satisfaction ratio (total) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.80	--	48.80	70.00
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020

▲ Intermediate Result (Component J2): Public Transport Priority - Intermediate Result Indicator Two: public transport user satisfaction ratio (women) (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	48.80	0.00	0.00	70.00



► Intermediate Result (Component J3): Urban Road Network Improvement - Intermediate Result Indicator One: length of roads constructed (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	6.70
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020

► Intermediate Result (Component M5&J4): Institutional Strengthening - Intermediate Result Indicator One: number of TAs completed (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	15.00
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020

► Intermediate Result (Component M5&J4): Institutional Strengthening - Intermediate Result Indicator Two: number of staff trained (persons) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	2.00	8.00	300.00
Date	15-Jan-2014	02-Dec-2015	18-Apr-2016	30-Jun-2020

Overall Comments

Data on Financial Performance

Disbursements (by loan)

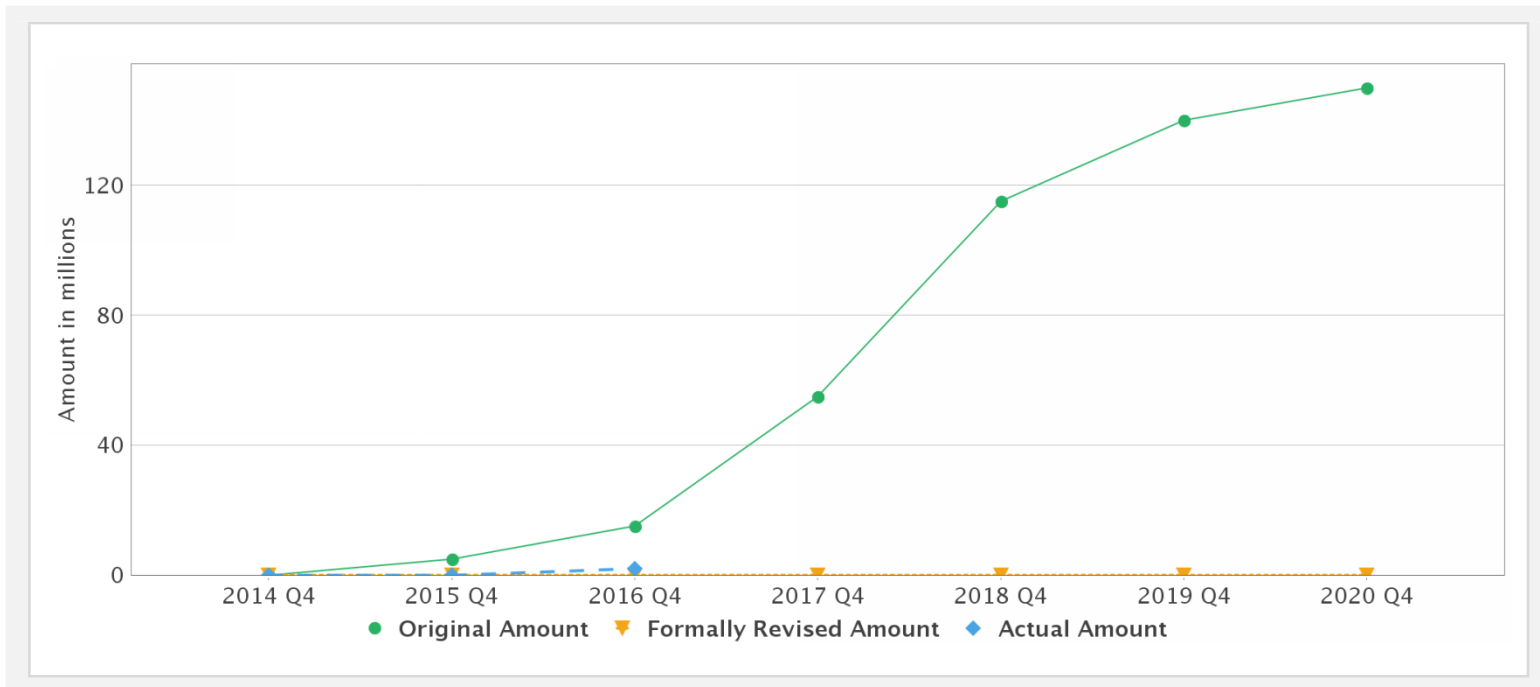
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P101525	IBRD-83690	Effective	USD	150.00	150.00	0.00	2.38	147.62	2%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P101525	IBRD-83690	Effective	15-May-2014	23-Jul-2014	29-Sep-2014	30-Jun-2020	30-Jun-2020



Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.