

Results Matrix

Outcomes

Outcome: 1 Knowledge improvement on urban flood modeling capabilities											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 1.1 Urban flood model completed for a watershed in Montevideo, Uruguay		Number of times	0.00	2024	Progress and final reports	P	0.00	1.00	0.00	1.00	
						P(a)	0.00	1.00	0.00	1.00	
						A					

Outcome: 2 Number of times knowledge products has been used for projects											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
2.1 2.1 Number of times knowledge produced has been used for projects		Models	0.00	2023	Progress, final reports, and project documents	P	5.00	5.00	5.00	15.00	
						P(a)	5.00	5.00	5.00	15.00	
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1.1. HydroBID Flood Service Offering and Applications in Montevideo, Uruguay						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Feasibility study completed	1.1 Feasibility study completed	Studies (#)	0	2024	Progress and Final Reports	P	0	1	0	1	P	10000	60000	0	70000	Water and Sanitation	W2B	
						P(a)	0	1	0	1	P(a)	10000	60000	0	60000			
						A					A							
1.2 Technical notes created	1.2 Technical notes created	Notes (#)	0	2024	Progress and final technical note	P	0	1	0	1	P	0	2000	0	2000	Water and Sanitation	W2B	
						P(a)	0	1	0	1	P(a)	0	2000	0	2000			
						A					A							
1.3 Training workshops delivered	1.3 Training workshops delivered	Workshops (#)	0	2024	Presentations and minutes of the workshops	P	0	4	0	4	P	14000	14000	0	28000	Water and Sanitation	W2B	
						P(a)	0	4	0	4	P(a)	14000	14000	0	14000			
						A					A							

2.2. Encounter of the Community of practice (ECOP in Spanish) event						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Conferences organized	2.1 Conferences organized	Conferences (#)	0	2023	Progress and final reports	P	1	0	0	1	P	150000	0	0	150000	Water and Sanitation	W2B	
						P(a)	1	0	0	0	P(a)	150000	0	0	0			
						A					A							

3.3. HydroBID Support Center service offering, dissemination and innovation						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Individuals Trained	3.1 Individuals Trained	Individuals (#)	2	2023	List of participants, blogpost and pictures of the event	P	15	50	30	95	P	3000	3000	1500	7500	Water and Sanitation	W2B	
						P(a)	15	50	30	80	P(a)	3000	3000	1500	4500			
						A					A							
3.2 Innovation and improvements of knowledge products		Knowledge Products	10	2023	List of participants, blogpost and pictures of the event	P	2	2	1	5	P	7500	25500	2000	35000	Water and Sanitation	W2B	
						P(a)	2	2	1	3	P(a)	7500	25500	2000	27500			
						A					A							
3.3 Feasibility study completed	Technical support	Studies (#)	42	2023	Progress and final reports	P	5	5	3	13	P	3000	3000	1500	7500	Water and Sanitation	W2B	
						P(a)	5	5	3	8	P(a)	3000	3000	1500	4500			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$187,500.00	\$107,500.00	\$5,000.00	\$300,000.00
P(a)	\$187,500.00	\$107,500.00	\$5,000.00	\$112,500.00
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CRF Indicator

Standard Output Indicator