



Results Matrix

Outcomes											
Outcome:	1 Results of the assessments and mitigation plans are incorporated into project design, execution, and closure, leading to more sustainable infrastructure.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Operations with high and substantial environmental and social risk incorporate aspects of the Environmental and Social		Número	0.00	2024	Environmental and Social Management Systems described in Loan Proposals or Operating	P	2.00	2.00	2.00	6.00	
						P(a)					
						A					
Outcome:	2 Borrower institutional capacity for the management of environmental, social, and climatic impacts and risks is strengthened through alignment with the ESPF, generating lower costs associated with fewer additional environmental and social assessments required during project preparation and execution.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
2.1 Borrower or Executing Agency environmental and social technical specifications are aligned with the		Número	0.00	2024	Action Plans for alignment adopted by Borrowers or Executing Agencies	P	0.00	1.00	1.00	2.00	
						P(a)					
						A					



Outputs: Annual Physical and Financial Progress

1 Support to the development of Borrower's Environmental, Social, and Climate Change Risk Assessments and Mitigation Plans						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Environmental impact assessment completed	Studies during preparation or execution with integrated environmental, social, and climatic variables to	Assessments (#)	0	2024	Deliverables of studies during preparation or execution	P	1	1	0	2	P	50000	50000	0	100000	Sustainable Infrastructure	W2B	
						P(a)	1	1	0	1	P(a)	50000	50000	0	50000			
						A					A							
1.2 Social impact assessment completed	Studies during preparation or execution with integrated environmental, social, and climatic variables to	Assessments (#)	0	2024	Deliverables of studies during preparation or execution	P	1	1	0	2	P	50000	50000	0	100000	Sustainable Infrastructure	W2B	
						P(a)	1	1	0	1	P(a)	50000	50000	0	50000			
						A					A							
1.3 Climate study completed	Studies during preparation or execution with integrated environmental, social, and climatic variables to	Studies (#)	0	2024	Deliverables of studies during preparation or execution	P	0	1	1	2	P	0	50000	50000	100000	Sustainable Energy and Climate Change	W2B	
						P(a)	0	1	1	2	P(a)	0	50000	50000	100000			
						A					A							
2 Support to align Borrower Environmental and Social Environmental Management Systems with ESPF requirements						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Institutional capacity analysis conducted	Assessments with action plans to address the identified gaps between environmental and social technical specifications and the	Assessments (#)	0	2024	Deliverables of studies during preparation or execution	P	0	1	1	2	P	0	50000	50000	100000	Sustainable Infrastructure	W2B	
						P(a)	0	1	1	2	P(a)	0	50000	50000	100000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$100,000.00	\$200,000.00	\$100,000.00	\$400,000.00
P(a)	\$100,000.00	\$200,000.00	\$100,000.00	\$300,000.00
A				

