

Results Matrix

Outcomes

Outcome:	1 Social protection and health services for early childhood, elderly dependent population and people with disabilities strengthened						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Quality of early childhood programs improved		Number	0.00	2024	Staff trained in updated program implementation (Acompañamiento Familiar (AF) Escuela de Valores) Document that identifies and documents current normativity needs for adequate care of elderly	P	1.00
						P(a)	1.00
						A	0.00
1.2 Normativity needs for adequate care of elderly dependent population and people with disabilities identified and		Documento	0.00	2024	Staff trained in updated program implementation (Acompañamiento Familiar (AF) Escuela de Valores) Document that identifies and documents current normativity needs for adequate care of elderly	P	1.00
						P(a)	1.00
						A	0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Apoyo al fortalecimiento de las estrategias dirigidas a la primera infancia						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
1.1 1.1 Management tools for decision making for AF y EVCAPI programs completed		0	0	2024	Proposal including management tools for decision making for AF y EVCAPI programs	P	0	0	1	1	P	0	170000	20000	190000	Social Development	W1D	
						P(a)	0	0	1	1	P(a)	0	170000	20000	190000			
						A					A							
1.2 1.2 Analysis of weaknesses, strengths, and improvement opportunities for the CDI completed		0	0	2024	Report of analysis of weaknesses, strengths, and improvement opportunities	P	0	0	1	1	P	0	50000	0	50000	Social Development	W1D	
						P(a)	0	0	1	1	P(a)	0	50000	0	50000			
						A					A							
1.3 1.3 Revision of the 295 Law for the Promotion, Protection and Maintenance of Breastfeeding and the Regulation of Marketing of Breast-milk Substitutes completed		0	0	2024	Report including the revision of the 295 Law for the Promotion, Protection and Maintenance of Breastfeeding and the	P	0	0	1	1	P	50000	125000	50000	225000	Social Development	W1D	
						P(a)	0	0	1	1	P(a)	50000	125000	50000	225000			
						A					A							
2 Apoyo en la definición de lineamientos para la atención de cuidados a la dependencia						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
2.1 Diagnostics and assessments completed	2.1 Diagnostic of care services for elderly dependent population completed	Diagnostics (#)	0	2024	Report including the diagnostic of current care services for elderly dependent population	P	0	0	1	1	P	0	80000	40000	120000	Social Development	W1D	
						P(a)	0	0	1	1	P(a)	0	80000	40000	120000			
						A					A							
2.2 Diagnostics and assessments completed	2.2 Diagnostic of the community rehabilitation program completed	Diagnostics (#)	0	2024	Report including the diagnostic of the community rehabilitation program	P	0	0	1	1	P	0	35000	15000	50000	Social Development	W1D	
						P(a)	0	0	1	1	P(a)	0	35000	15000	50000			
						A					A							
3 Monitoreo de la ejecución						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2025	2026	2027	EOP	2025	2026	2027	EOP					
3.1 Supervision reports completed	Informe de consultoría	Reports (#)				P			3	3	P			115000	115000	Social Development	W1D	
						P(a)			3	3	P(a)			115000	115000			
						A					A							

Other Cost

Total Cost

	2025	2026	2027	Total Cost
P	\$50,000.00	\$460,000.00	\$240,000.00	\$750,000.00
P(a)	\$50,000.00	\$460,000.00	\$240,000.00	\$750,000.00
A				

CRF Indicator

Standard Output Indicator