

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Jamaica							Executing Agency: IDB				UDR: IFD/ICS			
Project number: JA-T1225							Project name: Learning by doing in the modernization of the Jamaican state							
Period covered by the Plan: 24 months							Total Project Amount: USD \$ 154,000.00							
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	NIDS enrolment study: intervention design and execution. This will encompass (i) design of NIDS promotion strategies and materials; (ii) execution of promotional strategies (e.g. text messages, delivery of flyers); (iii) data collection from via a citizen survey and administrative records; and (iv) analysis and report writing.	\$100,000	SCS	Lump Sum	\$100,000	100%	\$ -	0%	1-Mar-24	15-May-24	12 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Digital readiness survey	\$44,000	SCS	Lump Sum	\$44,000	100%	\$ -	0%	1-Mar-24	15-May-24	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Design services for NIDS enrolment study	\$10,000	SSS	Lump Sum	\$10,000	100%	\$ -	0%	1-May-24	15-Jun-25	4 months	To include: design of summary report and communications pieces (infographics, videos. Etc.). Firm: Puntoaparte. Justification: low dollar amount (as permitted under GN-2765-4).
Prepared by:	Benjamin Roseth			\$ 154,000			\$ 154,000	100%	\$ -	0%				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."

Activity	Expected travels	Travel cost	
Skills development strategy for the interior of Suriname	3	3000	9000
Development of training program for the labor market department and TFE institutes in bioeconomic activities and delivery of training	3	3000	9000
Promotion of training and printing and dissemination of training material	1	3000	3000
Labor Market Information for diverse groups in the interior of Suriname	3	3000	9000
Assessment of barriers to provide and access public employment services in the interior	3	3000	9000
Action plan for providing public employment services in the interior	3	3000	9000
Implementation and monitoring of pilot intervention to provide public employment services in the interior	3	3000	9000
			\$ 57,000.00