Results Matrix

Outcomes

Outcome: 1 Increase the institutional capacity of the Government of Jamaica to learn from implementation of state modernization initiative s. Specifically, identify strategies to promote enrolment in the NIDS, particularly among low-income individuals and analyze the readiness of Jamaican civil servants for digital transformation.

Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Learning through implementation studies completed		Studies	0.00	2023	Document uploaded	P	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	1.00	1.00
						A	0.00			

🚩 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Pilot design and execution

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2023	Physical Progress 2024	Physical Progress 2025	Physical Progress EOP		Financial Progress 2023	Financial Progress 2024	Financial Progress 2025	Financial Progress EOP	Theme	Fund	Flags
1.1 Pilot interventions implemented	Report describing design of NIDS promotion field experiment	Pilots (#)	0	2023	Document uploaded	P	0	0	1	1	P	0	0	90000	90000	Institutional Development	ICS	🚩
						P(a)	0	0	1	1	P(a)	0	0	90000	90000			
						A	0			0	A	0			0			
1.2 Surveys conducted	Report of results of execution of NIDS promotion field experiment	Surveys (#)	0	2023	Document uploaded	P	0	0	1	1	P	0	0	10000	10000	Institutional Development	W2C	🚩
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A	0			0	A	0			0			

2 Civil servant survey

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2023	Physical Progress 2024	Physical Progress 2025	Physical Progress EOP		Financial Progress 2023	Financial Progress 2024	Financial Progress 2025	Financial Progress EOP	Theme	Fund	Flags
2.1 Surveys conducted	Survey database including data from a civil servant digital readiness survey	Surveys (#)	0	2023	Document uploaded	P	0	1	0	1	P	0	44000	0	44000	Digital Economy	W2C	🚩
						P(a)	0	1	0	1	P(a)	0	44000	0	44000			
						A	0			0	A	0			0			

3 Dissemination

Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		Physical Progress 2023	Physical Progress 2024	Physical Progress 2025	Physical Progress EOP		Financial Progress 2023	Financial Progress 2024	Financial Progress 2025	Financial Progress EOP	Theme	Fund	Flags
3.1 Technical notes created	Published report on enrolment promotion strategies for NIDS	Notes (#)	0	2023	Document uploaded	P	0	0	1	1	P	0	0	10000	10000	Institutional Development	W2C	🚩
						P(a)	0	0	1	1	P(a)	0	0	10000	10000			
						A	0			0	A	0			0			

Other Cost

Total Cost

	2023	2024	2025	Total Cost
P		$44,000.00	$110,000.00	$154,000.00
P(a)		$44,000.00	$110,000.00	$154,000.00
A				

🚩 CRF Indicator   🚩 Standard Output Indicator