

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1												Inter-American Development Bank			
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4	<b>PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS</b>														
5	Country: Ecuador						Executing Agency: IDB						UDR: SCL/MIG		
6	Project Number: EC-T1625						Project Name: Apoyo para la preparación del proyecto de Transformación Digital y Modernización del SNIIMH								
7	Period Covered by the Plan: (24 months)						Total Project Amount:		\$ 100,000						
9	Component	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated Date of the Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
IDB/MIF								Other External Donor							
Amount								%	Amount	%					
10															
11	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Realizar el costeo del SNIIMH identificando especificidades de software y hardware, para ello se deberá Actualizar la arquitectura empresarial del Sistema Nacional Integrado de Información sobre Movilidad Humana ajustado a los cambios normativos e institucionales recientes, para ello se realizarán al menos 3 talleres interinstitucionales para realizar un análisis detallado del costo total del SNIIMH identificando y diferenciando sus componentes de software y hardware, con el fin de estimar la inversión inicial y los gastos operativos asociados a su implementación y funcionamiento. Esto implica evaluar aspectos como licencias, desarrollo, mantenimiento, servidores, infraestructura de red, equipos informáticos y sistemas de seguridad, considerando tanto soluciones en la nube como infraestructura local.	\$ 67,500	DC	Lump Sum	\$ 67,500	100%	\$ -	0%	2-Jan-27	2-Jan-27	6 months	
12															
13	Component 1	A. Consulting Services:	Individual Consultant (AM-650)	Diseñar el proyecto de inversión enmarcado en el Plan Nacional de Desarrollo en formato de la Subsecretaría de Planificación de la Secretaría Nacional de la Administración Pública.	32500	DC	Lump Sum	\$ 32,500	100%		0%	1-Oct-27	1-Oct-27	5 months	
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26	Prepared by:			<b>TOTALS</b>	\$ 100,000			\$ 100,000	100%	\$ -	0%				
27	(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
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30	(2) (i) <b>Individual Consultants:</b> ICQ: Individual Consultant Selection Based on Qualifications. Selection process to be done in accordance with AM-650.														
31	(2) (ii) <b>Consulting Firms:</b> Per Corporate Procurement Policy GN-2303-33, Consulting Firm selection methods for Bank-executed Operations are: Simplified Competitive Selection (SCS) (<=150K); Full Competitive Selection (FCS) (>150K); Direct Contracting (Justification Required) (DC); and Master Service Agreement Task Order (MSA TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
32	(2) (iii) <b>Non-Consulting Services:</b> Per Corporate Procurement Policy GN-2303-33, Vendor selection methods for procuring non-consulting services are: Purchasing Card Program (P-Card) (<=10K); Request for Quotation (RFQ) (<=100K); Request for Proposals (RFP) (>100K); Direct Contracting (Justification Required) (DC).														