



Results Matrix

Outcomes

Outcome:	1 Strengthening of GORE's capabilities for the development of productive development roadmaps.
Outcome:	2 Strengthening of GORE's capabilities for integrated territorial development.
Outcome:	3 Strengthening of GORE's capabilities to work in an articulated manner to close skills gaps
Outcome:	4 Systematized and evaluated community care management model, whose learning and scalability the approach to social co-responsibility in the National Care System of Chile.



Outputs: Annual Physical and Financial Progress

1 Economic Development and Productive Promotion						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
1.1 Diagnostics and assessments completed	Document that details diversification and sectoral growth strategies for the productive development of the	Diagnostics (#)	0	2024	Roadmap provided by the consultant and validated by productive sectors	P	0	1	1	2	P	0	25000	25000	50000	Private Sector	W2F	
						P(a)	0	1	1	2	P(a)	0	25000	25000	50000			
						A					A							
2 Integrated Territorial Development						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
2.1 Strategies designed	Guide for the preparation of the Regional Territorial Planning Plan (PROT)	Strategies (#)	0	2024	Methodological guide type document to guide the preparation of the PROT with Strategic Environmental Assessment	P	1	0	0	1	P	25000	0	0	25000	Institutional Development	W2F	
						P(a)	1	0	0	0	P(a)	25000	0	0	0			
						A					A							
2.2 Methodologies designed/strengthened	Guide for the development and integrated implementation of PROT and PRI, including roadmap	Methodologies (#)	0	2024	Guide for the development and integrated implementation of PROT and PRI, including roadmap	P	0	1	0	1	P	0	25000	0	25000	Sustainable Cities	W2F	
						P(a)	0	1	0	1	P(a)	0	25000	0	25000			
						A					A							
3 Workforce development to capitalize on productive and social trends						Physical Progress				Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP					
3.1 Strategies designed	Regional Human Capital Strategy Designed	Strategies (#)	0	2024	Document that integrates skills gap analysis in growth sectors such as renewable energy and care systems	P	0	1	0	1	P	15000	15000	0	30000	Labor Markets	W2E	
						P(a)	0	1	0	1	P(a)	15000	15000	0	15000			
						A					A							
3.2 Workshops organized	Workshop with actors from the regional ecosystem for the design of a regional human capital strategy	Workshops (#)	0	2024	Document with objectives, audience, expected results, agenda, guests and minutes	P	0	1	0	1	P	0	10000	0	10000	Labor Markets	W2E	
						P(a)	0	1	0	1	P(a)	0	10000	0	10000			
						A					A							
3.3 Pilot interventions designed	Pilot design of community management of care for older people	Pilots (#)	0	2024	Document that contains the design of: (i) training materials for community animators and leaders; (ii) guide to support older adults in fruit...	P	0	0	1	1	P	0	30000	30000	60000	Social Development	W2E	
						P(a)	0	0	1	1	P(a)	0	30000	30000	60000			
						A					A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P	\$40,000.00	\$105,000.00	\$55,000.00	\$200,000.00
P(a)	\$40,000.00	\$105,000.00	\$55,000.00	\$160,000.00
A				

