

Results Matrix

Outcomes

Outcome:	1 Regulatory Agencies with strengthened governance										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	
1.1 Percentage of ERIs whose governance has been strengthened		Percentage	0.00	2024	Application of the governance assessment methodology at the end of the TC to assess how many	P	0.00	0.00	0.00	10.00	10.00
						P(a)	0.00	0.00	0.00	10.00	10.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Strengthening regulatory governance of ERIs						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Institutional capacity analysis conducted	Report with the results of the Application of a methodology to assess the governance practiced by ERIs registered by ANA	Assessments (#)	0	2024	Consultant reports	P	0	0	1	0	1	P	0	30000	20000	0	50000	Water and Sanitation	W2B	
						P(a)	0	0	1	0	1	P(a)	0	30000	20000	0	50000			
						A						A								
1.2 Participatory mechanisms for public investment decisions and/or service production or delivery implemented	Report with the notice and result of the selection of ERIs that will be subject to the definition of individual Action Plans	Participatory Mechanisms (#)	0	2024	Consultant reports	P	0	0	1	0	1	P	0	10000	20000	0	30000	Water and Sanitation	MAF	
						P(a)	0	0	1	0	1	P(a)	0	10000	20000	0	30000			
						A						A								
1.3 ESCI Action Plans Developed	Individual action plans prepared to strengthen the governance of selected ERIs, including climate change mitigation	Action Plans (#)	0	2024	Consultant reports	P	0	0	8	0	8	P	0	0	80000	0	80000	Sustainable Cities	W2B	
						P(a)	0	0	8	0	8	P(a)	0	0	80000	0	80000			
						A						A								
1.4 Institutional strengthening programs delivered	Selected ERIs whose governance has been strengthened through the implementation of agreed strategic actions	Programs (#)	0	2024	Consultant reports	P	0	0	4	4	8	P	0	0	200000	40000	240000	Water and Sanitation	MAF	
						P(a)	0	0	4	4	8	P(a)	0	0	200000	40000	240000			
						A						A								
2 Strengthening the Institutional Capacity of the ANA						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Virtual platforms designed	Conceptual design of a platform to monitor the implementation of the National Regulation of Basic Sanitation Services	Platforms (#)	0	2024	Consultant reports	P	0	0	0	1	1	P	0	0	50000	40000	90000	Water and Sanitation	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	50000	40000	90000			
						A						A								
2.2 Impact evaluations designed	Studies that evaluate the regulatory impact of published reference standards	Evaluations (#)	0	2024	Consultant reports	P	0	0	0	1	1	P	0	0	30000	30000	60000	Water and Sanitation	W2B	
						P(a)	0	0	0	1	1	P(a)	0	0	30000	30000	60000			
						A						A								
2.3 Operational manuals developed	Guides (one for each reference norm) for the production and dissemination of knowledge	Manuals (#)	0	2024	Consultant reports	P	0	1	1	1	3	P	0	5000	10000	5000	20000	Water and Sanitation	W2B	
						P(a)	0	1	1	1	3	P(a)	0	5000	10000	5000	20000			
						A						A								
2.4 Training workshops delivered	Training courses for Human resources	Workshops (#)	0	2024	Consultant reports	P	0	1	1	1	3	P	0	10000	15000	5000	30000	Water and Sanitation	W2B	
						P(a)	0	1	1	1	3	P(a)	0	10000	15000	5000	30000			
						A						A								

Other Cost

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$55,000.00	\$425,000.00	\$120,000.00	\$600,000.00
P(a)		\$55,000.00	\$425,000.00	\$120,000.00	\$600,000.00
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CRF Indicator

Standard Output Indicator