

## Performance Overview

### Metropolitan Sanitation Management Investment Project (43251-025)

#### Performance Indicators

**Note:** Actual Contract Awards and Disbursements are taken from LFIS/GFIS through the Operational Data Store as of 06-DEC-2016 07:30:59 AM

<b>Project Rating</b>	0.80000 Potential Problem		
<b>Technical</b>	<b>Yes</b>		Are problems, if any (e.g. quality standards, key project conditions, implementation arrangements, etc.) identified in external supervision consultants and/or review mission reports being addressed? Variance between the cumulative actual vs. the original projected contract award values starting at effectiveness over the life of the project from the PAM. This doesn't include Program Loan/Grant.
<b>Contract Awards</b>	<b>0.0%</b>	(0.0 / 10.0) x 100	Variance between the cumulative actual vs. the original projected disbursements starting at effectiveness over the life of the project from the PAM.
<b>Disbursement</b>	<b>100%</b>	(0.0 / 0.0) x 100	Compliance with audit/accounts covenants.
<b>Financial Management</b>	<b>Yes</b>		Compliance with the Environment, Resettlement and Indigenous people safeguards.
<b>Safeguards</b>	<b>Satisfactory</b>	Satisfactory	

#### Implementation Issues/Problems

* Problem(s)	Action Taken/Proposed
<p><b>Outputs:</b> Insufficient funding will reduce house connections to the central system (off-site), and thus reduce the total number of beneficiaries.</p> <p><b>Outcome:</b> The current loan amount is insufficient to cover the original project scopes. Upon completion and reviews of detailed engineering designs, it is estimated the project cost will doubled. To address the issue, the following was proposed and discussed with EA:</p> <p>(i) Subproject Cimahi will be excluded from the project. The land required for the proposed WWTP site has not been completely acquired and the WWTP design will need to be revised due to different measures on the site.</p> <p>(ii) The scope of Makassar, Pekanbaru and Jambi</p>	<p>At least 200,000 on-site users are to be served.</p> <p>A major change in project scope is being processed. A due diligence mission to ensure compliance with safeguards (IR and environment) was fielded mid July 2016.</p>

subprojects will be reduced (from originally about 52,000 house connections to about 35,000 house connections).

(DGHS also requested that service areas are split by sources of financing. Originally, the loan proceeds were allocated to finance the construction of WWTP, the main trunk/sewers, and wastewater transfer system. Government financing will be for the property works (connections); communal wastewater treatment facilities; secondary, lateral and tertiary sewers; and land preparation. However, under the proposed financing arrangement, the loan proceeds will be used to finance the construction of WWTP, all sewers (main, secondary, lateral and tertiary) and transfer system in the service areas agreed to be financed under the loan proceeds. Similarly, the government financing will be used to install all sewers in the service areas allocated for government financing. The government will also finance the connections (property works, and site preparation).

## Project Details

Executing Agencies	<b>Ministry of Public Works</b>	Physical Completion	<b>30-Dec-2019</b>
		Project Status	<b>Active</b>
Project Implementation Specialist	<b>Hasanah, Siti (Siti Hasanah)</b>		
Project Implementation Analyst			

## Product Details

Note: For loan and grants, amount displayed is in millions, USD. For technical assistance, amount displayed is in thousands, USD.

Details	Name	Approval No.	Approval Date	Signing Date	Effectivity	Original Closing	Revised Closing	Actual Closing	Actual Contract Awards	Actual Disbursements
<a href="#">+</a> <a href="#">Show</a>	Metropolitan Sanitation Management Investment Project	Loan 3123 - OCR	31-Mar-2014	13-May-2014	09-Jul-2014	31-Dec-2020				
<a href="#">+</a> <a href="#">Show</a>	Metropolitan Sanitation Management Investment Project	Loan 8280 - AIF	31-Mar-2014	13-May-2014	09-Jul-2014	31-Dec-2020				