

PROCUREMENT PLAN

Basic Data

Project Name: Metropolitan Sanitation Management Investment Project	
Project Number: 43251-025	Approval Number: 3123/8280
Country: INDONESIA	Executing Agency: Directorate General of Human Settlements (DGHS), Ministry of Public Works and People's Housing (MPWPH)
Project Procurement Classification: A	Implementing Agency: Directorate of Environmental Sanitation Development, DGHS
Procurement Risk: Moderate	
Project Financing Amount: \$ 310.08 million ADB Financing: \$120.0 million Cofinancing (ADB Administered): 0.00 Non-ADB Financing: \$36.37 million.	Project Closing Date: 31 December 2020
Date of First Procurement Plan: 31 March 2014	Date of this Procurement Plan: 30 November 2016

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding (ICB) for Works	\$25,000,00	
International Competitive Bidding for Goods	\$5,000,000	
National Competitive Bidding (NCB) for Works	Beneath that stated for ICB, Works	
National Competitive Bidding for Goods	Beneath that stated for ICB, Goods	
Shopping for Works	Below \$100,000	
Shopping for Goods	Below \$100,000	

Consulting Services	
Method	Comments
Quality and Cost Based Selection (QCBS)	Prior Review

Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value (\$ million)	Procurement Method	Review	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Jambi Sewerage (East) and Transfer System	Construction of sewerage and wastewater collection system (East catchment)	19.30	NCB	Prior Review	1S1E	June 2015	AIF financing. Prequalification of bidders and domestic preference is not applicable. Small Works SBD to be used.
Jambi Wastewater Treatment Plant (WWTP)	The construction of WWTP in Jambi	14.75	NCB	Prior Review	1S1E	June 2017	OCR financing. Prequalification of bidders and domestic preference is not applicable. Small Works SBD to be used.
Makassar WWTP and Sewerage and Transfer System	The construction of WWTP and sewerage and wastewater collection system in Makassar	40.60	ICB	Prior Review	1S1E	October 2017	OCR financing. Prequalification of bidders and domestic preference is not applicable. Small Works SBD to be used.
Pekan Baru Sewerage and Transfer System	The construction of sewerage and wastewater collection system in Pekan Baru	20.70	NCB	Prior Review	1S1E	June 2017	OCR financing. Prequalification of bidders and domestic preference is not applicable. Small Works SBD to be used.
Pekan Baru WWTP	The construction of WWTP in Pekan Baru	12.90	NCB	Prior Review	1S1E	June 2017	AIF financing. Prequalification of bidders and domestic preference is not applicable. Small Works SBD to be used.

2. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value (\$ million)	Recruitment Method	Review (Prior / Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
Project Implementation Support Consultant (PISC)	Consultant to support DGHS in the overall management and implementation of the project.	11.75	QCBS	Prior	April 2016	FTP	Quality-Cost ratio: 90:10

Note: FTP = full technical proposal.

3. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

No goods and works contracts with estimated cost of less than \$1 million and consulting services contract less than \$100,000 under the project.

B. Indicative List of Packages Required Under the Project

No more goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections.

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and On-going Contracts

No on-going and completed goods and works contracts. The following table indicates the on-going consulting services contract.

Consulting Services							
Package Number	General Description	Estimated Value (\$ million)	Awarded Contract Value (\$million)	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
Capacity Building and Project Management Assistance CDTA (ADB)	Provision of support to DGHS to ensure sustainability of facilities constructed under the MSMIP	2,000,000	1,952,850	QCBS	Q1 2014	September 2014	PT Kogas The consultant was recruited by ADB. The CDTA is associated to the project.

2. Completed Contracts

No completed contracts (goods and works and consulting services contracts).

D. Non-ADB Financing

The following table lists goods, works and consulting services contracts over the life of the project, financed by Non-ADB sources.

Goods and Works				
General Description	Estimated Value (\$ million)	Estimated Number of Contracts	Procurement Method	Comments
Jambi sewerage (catchment West)	\$13.70	1	Country Procurement System (NCB)	Central Government Financing
Jambi Community-based sewerage systems	0.88	16	Country Procurement System (NCB)	Local Government Financing
Jambi property connections	5.45	6	Country Procurement System (NCB)	Central and Local Governments Financing
Makassar Sewerage North Catchment	21.80	1	Country Procurement System (NCB)	Central Government Financing
Makassar Community-based sewerage systems	1.10	12	Country Procurement System (NCB)	Local Government Financing
Makassar property connections	5.50	6	Country Procurement System (NCB)	Central and Local Governments Financing
Pekan Baru Sewerage (North catchment)	17.00	1	Country Procurement System (NCB)	Central Government Financing
Pekan Baru Community-based sewerage systems	1.10	1	Country Procurement System (NCB)	Local Government Financing
Pekan Baru property connections	5.39	6	Country Procurement System (NCB)	Central and Local Governments Financing
Palembang WWTP and transfer system	28.5	1	DFAT procedure	DFAT financing
Palembang sewerage (South catchment)	22.9	1	Country Procurement System (NCB)	Central Government Financing
Palembang sewerage (North catchment)	17.3	1	Country Procurement System (NCB)	Local Government Financing
Palembang property connections	4.8	5	Country Procurement System (NCB)	Central and Local Governments Financing

Consulting Services				
General Description	Estimated Value (\$million)	Estimated Number of Contracts	Recruitment Method	Comments
Jambi city detailed engineering designs (DEDs)	1.08	1	Country Procurement System	Central Government Financing
Pekan Baru city DEDs	1.28	1	Country Procurement System	Central Government Financing
Project implementation and supervision consultants	3.36	1	DFAT system	DFAT financing
Cimahi, Makassar and Palembang DEDs	4.51	1	DFAT system	DFAT financing

DFAT= Department of Foreign Affairs and Trade of the Australian Government.

National Competitive Bidding

A. Regulation and Reference Documents

1. General

1. The procedures to be followed for national competitive bidding shall be those as set forth in Presidential Regulation No. 54/2010 of the Republic of Indonesia, dated 6 August 2010, as amended from time to time, with the clarifications and modifications described in the following paragraphs required for compliance with the provisions of the Procurement Guidelines.

B. Procurement Procedures

2. Eligibility

2. The eligibility of bidders shall be as defined under section I of the ADB Procurement Guidelines; accordingly, no bidder or potential bidder should be declared ineligible for reasons other than those provided in section I of the Guidelines, as amended from time to time.

3. Participation of Foreign Bidders and Joint Ventures

3. Foreign bidders shall be eligible to participate under the same conditions as national bidders regardless of the estimated value of the contract.

4. Foreign bidders shall not be asked or required to form joint ventures with, or be subcontractors to, national bidders in order to submit a bid and obtain a contract award.

4. Preferences

5. No preference of any kind shall be given to domestic bidders or for domestically manufactured goods.

5. Prequalification and Bidding Period

6. The time allowed for the preparation and submission of prequalification documents and/or bids for large and/or complex contracts shall not be less than twenty-eight (28) days from the date of the last day of publication of the invitation to bid or the last day of availability of the bidding documents, whichever is later.

C. Bidding Documents

6. Bid Evaluation

7. No bid shall be rejected on the basis of a comparison with the owner's estimate or budget ceiling without ADB's prior concurrence.

7. Rejection of All Bids and Rebidding

8. Bids shall not be rejected and new bids solicited in a rebidding without the ADB's prior concurrence.

8. ADB Policy Clauses

9. A provision shall be included in all NCB works and goods contracts financed by ADB requiring suppliers and contractors to permit ADB to inspect their accounts and records and other documents relating to the bid submission and the performance of the contract, and to have them audited by auditors appointed by ADB.

10. A provision shall be included in all bidding documents for NCB works and goods contracts financed by ADB stating that the Borrower shall reject a proposal for award if it determines that the bidder recommended for award has, directly or through an agent, engaged in corrupt, fraudulent, collusive, or coercive practices in competing for the contract in question.

11. A provision shall be included in all bidding documents for NCB works and goods contracts financed by ADB stating that ADB will declare a firm or individual ineligible, either indefinitely or for a stated period, to be awarded a contract financed by ADB, if it at any time determines that the firm or individual has, directly or through an agent, engaged in corrupt, fraudulent, collusive, coercive or obstructive practices or any integrity violation in competing for, or in executing, ADB-financed contract.