



## Ecuador Risk Mitigation and Emergency Recovery Project (P157324)

LATIN AMERICA AND CARIBBEAN | Ecuador | Social, Urban, Rural and Resilience Global Practice Global Practice | IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 3 | ARCHIVED on 08-May-2017 | ISR27470 |

Implementing Agencies:

## Key Dates

### Key Project Dates

Bank Approval Date:15-Mar-2016

Effectiveness Date:19-Jul-2016

Planned Mid Term Review Date:18-Jun-2018

Actual Mid-Term Review Date:--

Original Closing Date:07-Sep-2020

Revised Closing Date:07-Sep-2020

## Project Development Objectives

Project Development Objective (from Project Appraisal Document)

<p>The Project Development Objective is to reduce the potential effects of the El Niño phenomenon and the Cotopaxi volcano, and support the recovery of basic and production services in affected areas in case of an Eligible Disaster, in selected sectors.</p>

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

## Components

Name

Component 1: Disaster Preparedness and Risk Mitigation:(Cost \$49.06 M)

Component 2: Post-Disaster Recovery and Reconstruction:(Cost \$117.60 M)

Component 3: Project Implementation, Monitoring and Evaluation:(Cost \$1.34 M)

## Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Substantial	● Substantial



## Implementation Status and Key Decisions

The loan was approved a year ago and project implementation is progressing slowly. The Project was initially designed to (i) support the procurement of medical supplies and health equipment in the health sector, some emergency flood mitigation works, some emergency works in the road sector as well as some activities in the agriculture and livestock sector; and (ii) provide contingent funds in case of a natural disaster, initially thought to be an eruption of the Cotopaxi volcano and/or a disastrous El Nino. With the occurrence of the April 2016 earthquake, the priorities of the Government under the Project shifted toward reconstruction. Sub-project planning, preliminary designs and studies are under way.

## Risks

### Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● High	● High	● High
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Substantial	● Substantial	● Substantial
Institutional Capacity for Implementation and Sustainability	● Substantial	● Substantial	● Substantial
Fiduciary	● High	● High	● High
Environment and Social	● Substantial	● Substantial	● Substantial
Stakeholders	● Moderate	● Moderate	● Moderate
Other	--	--	--
Overall	● Substantial	● Substantial	● Substantial

## Results

### Project Development Objective Indicators

#### ► Direct project beneficiaries (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,100,000.00
Date	18-Nov-2015	12-Dec-2016	01-May-2017	07-Mar-2020



▾ Female beneficiaries (Percentage, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	65.00

▶ Number of people protected through flood mitigation and/or emergency maintenance and/or stabilization works (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	4,100,000.00
Date	18-Nov-2015	12-Dec-2016	01-May-2017	07-Mar-2020

▶ Capacity of shelters supported by the Project to protect and house productive animals. (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	5,000.00
Date	18-Nov-2015	12-Dec-2016	01-May-2017	07-Mar-2020

▶ Number of people attended by the equipment and/or services provided by the health sector supported by the Project (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,400,000.00
Date	18-Nov-2015	12-Dec-2016	01-May-2017	07-Mar-2020

▶ Number of people benefiting from rehabilitated infrastructure and/or restored productive services after an Eligible Disaster occurs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	700,000.00



Date	18-Nov-2015	12-Dec-2016	01-May-2017	07-Mar-2020
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## Overall Comments

## Intermediate Results Indicators

▶ Number of people receiving improved flood protection (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	240,000.00
Date	18-Nov-2015	12-Dec-2016	01-May-2017	07-Mar-2020

▶ Number of hectares of crops protected against flooding (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	140,000.00
Date	18-Nov-2015	12-Dec-2016	01-May-2017	07-Mar-2020

▶ Number of people benefiting from emergency maintenance and/or stabilization works (Number, Custom)				
	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	3,860,000.00
Date	18-Nov-2015	12-Dec-2016	01-May-2017	07-Mar-2020



► Number of preventive works (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	18-Nov-2015	12-Dec-2016	01-May-2017	07-Mar-2020

► Roads rehabilitated, Rural (Kilometers, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	1,000.00
Date	18-Nov-2015	12-Dec-2016	01-May-2017	07-Mar-2020

► Health facilities constructed, renovated, and/or equipped (number) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	200.00
Date	18-Nov-2015	12-Dec-2016	01-May-2017	07-Mar-2020

► Number of agriculture producers the Government can attend in case an Eligible Disaster occurs (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	17,500.00
Date	15-Jan-2016	12-Dec-2016	01-May-2017	07-Mar-2020



▶ Number of community sanitation works “Minga” carried out in risk areas (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	450.00
Date	18-Nov-2015	12-Dec-2016	01-May-2017	07-Mar-2020

▶ Number of days to identify reconstruction activities by MF following an Eligible Disaster (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	18-Nov-2015	12-Dec-2016	01-May-2017	07-Mar-2020

▶ Grievances registered related to delivery of project benefits addressed (%) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	80.00
Date	18-Nov-2015	12-Dec-2016	01-May-2017	07-Mar-2020

▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Custom Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	10.00

Overall Comments



## Data on Financial Performance

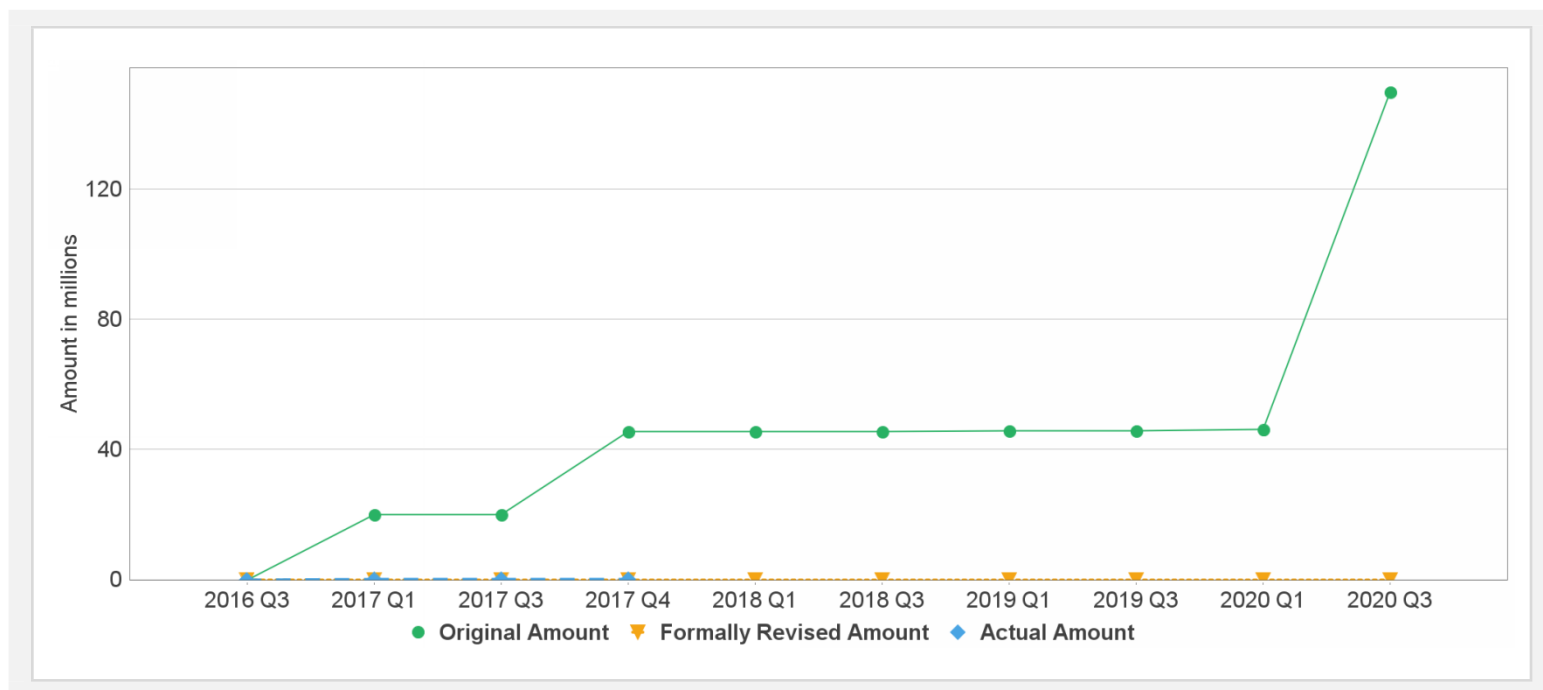
### Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P157324	IBRD-85910	Effective	USD	150.00	150.00	0.00	0.13	149.87	0%

### Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P157324	IBRD-85910	Effective	15-Mar-2016	22-Apr-2016	19-Jul-2016	07-Sep-2020	07-Sep-2020

## Cumulative Disbursements



## Restructuring History

There has been no restructuring to date.

## Related Project(s)



There are no related projects.

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