

Procurement Plan

Myanmar Extractive Industry Transparency Initiative Implementation Project (P156124)

I. General

1. **Bank's approval Date of the procurement Plan**
Original: March 11, 2017
Revision: May 16, 2017
2. **Date of General Procurement Notice: TBD**
3. **Period covered by this procurement plan: 18 months**

II. Goods and Works and non-consulting services and Consulting Services

Table 1- Revised Prior Review Thresholds (USD million)

Type of Procurement	High risk
Works(Including turnkey supply and installation of plant and equipment and PPP)	2
Goods, information technology and non-consulting services	1
Consultant firms	0.3
Consultant Individuals	0.2

Table 2- Revised Market approaches/ Method of Procurement (USD million)

Type of Procurement	Market Approaches Thresholds			
	International	National-Open	National RFQ (Shopping)	Comments
Works(Including turnkey supply and installation of plant and equipment and PPP)	USD 3m and above	Less than US\$3m	Less than US\$1m	Recommended to advertise for 7 days for RFQ above USD50, 000.
Goods, information technology and non-consulting services	USD1m and above	Less than US\$1m	Less than US\$0.5m	Recommended to advertise for 7 days for RFQ above USD50,000.

Consultants (Firms)	USD0.1m and above	Less than US\$0.1m	Not applicable	CQS method may be used upto USD500,000. Use of full RFP mandatory for CQS above USD300,000. Limits on market approaches do not apply to individual consultants.
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2. **Prequalification.** Not applicable
3. **Reference to (if any) Project Operational/Procurement Manual:** Not applicable
4. **Any Other Special Procurement Arrangements:** Not applicable

Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domestic Preference (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of RFQ method (Goods)	0.12	2	No	Post	
2	Summary of CQS method (Consultants)	1	4	No	Post/Prior	
3	Direct Contracting (Consultants)	0.37	2	No	Post	
4	Individual Consultants	0.42	7	No	Post	

PROCUREMENT PLAN Myanmar : Myanmar EITI Implementation Project

General Information
Country: Myanmar **Bank / Approval Date of the Original Procurement Plan:** 2017-05-17
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-06-12
Project ID: P156124 **GPN Date:**
Project Name: Myanmar EITI Implementation Project
Loan / Credit No: TF / A1901
Executing Agency(ies): Budget Department, Ministry of Planning and Finance

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion									
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual								
G-2 / IT Equipment for Mining Cadaster System, 1.2.6	TF / A1901	Component 3 Institutional development for EITI Implementation Ministries	Post	Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation																										
G-1 / Design and Printing of EITI materials and Publications, 4.1	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation																										

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C-3 / Administrator for 2nd and 3rd Myanmar EITI Reconciliation Report	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Prior	Consultant Qualification Selection	Open - International		260,000.00	0.00	Under Implementation	2017-05-04		2017-05-04		2017-05-04								2017-05-04		2017-06-30			2018-03-31
C-13 / Design and installation of mining cadaster system, 1.2.6	TF / A1901	Component 3 Institutional development for EITI Implementation Ministries	Prior	Consultant Qualification Selection	Open - International		500,000.00	0.00	Pending Implementation	2017-12-06		2017-12-11		2018-01-19								2018-02-18		2018-04-01			2019-03-31
C-4 / Independent Administrator for Forestry Sector Reconciliation Report	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Post	Consultant Qualification Selection	Open - International		160,000.00	0.00	Under Implementation	2017-05-12	2017-05-09	2017-05-17		2017-07-19								2017-08-03		2017-08-10			2018-03-31
C-14 / Update of regulatory and institutional structure for mine license administration, 1.2.6	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-10-02		2017-10-23		2017-12-06								2018-01-05		2018-04-01			2019-03-31

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion			
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
C-10 / Capacity Building for MSG Constituency Groups, 2.1.4	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Post	Individual Consultant Selection	Direct		20,000.00	0.00	Pending Implementation	2017-07-03		2017-07-13		2017-08-03		2017-11-01					2018-03-31
C-5 / National Coordination Secretariat Consultant (1.2.4)	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Prior	Direct Selection	Direct		270,000.00	0.00	Under Implementation	2017-05-11	2017-05-23	2017-05-16				2017-06-01					2019-05-30
C-9 / Review of Artisanal and Small - scale Mining research Consultants, 1.2.7	TF / A1901	Component 3 Institutional development for EITI Implementation Ministries	Post	Individual Consultant Selection	Direct		50,000.00	0.00	Pending Implementation	2017-06-08		2017-06-18		2017-07-09		2017-10-01					2017-12-31
C-11 / Consultant for feasibility of inclusion of hydropower in EITI, 1.2.15	TF / A1901	Component 3 Institutional development for EITI Implementation Ministries	Post	Individual Consultant Selection	Direct		25,000.00	0.00	Pending Implementation	2017-07-01		2017-07-11		2017-08-01		2017-11-01					2017-12-31
C-12 / Consultant for feasibility of inclusion of fisheries in EITI, 1.2.15	TF / A1901	Component 3 Institutional development for EITI Implementation Ministries	Post	Individual Consultant Selection	Direct		25,000.00	0.00	Pending Implementation	2017-07-03		2017-07-13		2017-08-03		2017-11-01					2017-12-31
C-15.1 / Cadaster system service and maintenance, 1.2.6	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Prior	Individual Consultant Selection	Open		100,000.00	0.00	Pending Implementation	2017-08-09		2017-09-27		2017-10-18		2018-04-02					2019-03-31
C-6-1 / Financial Management Consultant	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Prior	Individual Consultant Selection	Open		30,000.00	0.00	Pending Implementation	2017-07-01		2017-08-01		2017-08-08		2017-09-01					2018-02-28
C-15 / Cadaster system service and maintenance, 1.2.6	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Prior	Direct Selection	Direct		100,000.00	0.00	Carced	2017-11-01		2017-11-01				2018-04-02					2019-03-31
C-6 / Financial Management Consultant	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Prior	Individual Consultant Selection	Direct		30,000.00	0.00	Carced	2017-07-01		2017-07-11		2017-08-01		2017-09-01					2018-02-28
C-7.1 / Mining License and Cadastre needs assessment & digital mapping, 1.2.6	TF / A1901	Component 3 Institutional development for EITI Implementation Ministries	Prior	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2017-06-07		2017-07-12		2017-08-18		2017-09-01					2018-03-31

C-6-1 / Beneficial Ownership study, Consultant, 1.2.12	TF / A1901	Component 2 Improving operators' readiness for EITI implementation	Prior	Individual Consultant Selection	Open		120,000.00	0.00	Pending Implementation	2017-06-05		2017-07-31		2017-08-07		2017-08-15		2018-05-30
C-7 / Mining License and Cadaster needs assessment & digital mapping, 1.2.6	TF / A1901	Component 3 Institutional development for EITI implementation Ministries	Prior	Individual Consultant Selection	Direct		150,000.00	0.00	Cancelled	2017-05-31		2017-06-10		2017-07-01		2017-08-01		2018-03-31
C-8 / Beneficial ownership study, Consultant, 1.2.12	TF / A1901	Component 2 Improving operators' readiness for EITI implementation	Prior	Individual Consultant Selection	Direct		120,000.00	0.00	Cancelled	2017-05-31		2017-06-10		2017-07-01		2017-08-01		2018-05-30