## **Procurement Plan**

# Myanmar Extractive Industry Transparency Initiative Implementation Project (P156124)

## I. <u>General</u>

- Bank's approval Date of the procurement Plan Original: March 11, 2017 Revision: May 16, 2017
- 2. **Date of General Procurement Notice:** TBD
- 3. **Period covered by this procurement plan**: 18 months

#### **II. Goods and Works and non-consulting services and Consulting Services**

#### Table 1- Revised Prior Review Thresholds (USD million)

Type of Procurement	High risk
Works(Including turnkey supply and installation of plant and equipment and	2
PPP)	
Goods, information	1
technology and non-	
consulting services	
Consultant firms	0.3
Consultant Individuals	0.2

#### Table 2- Revised Market approaches/ Method of Procurement (USD million)

Type of Procurement	Market Appr	oaches Thresl	holds	
Trocurement	Internation al	National- Open	National RFQ (Shopping)	Comments
Works(Including turnkey supply and installation of plant and equipment and PPP)	USD 3m and above	Less than US\$3m	Less than US\$1m	Recommended to advertise for 7 days for RFQ above USD50, 000.
Goods, information technology and non- consulting services	USD1m and above	Less than US\$1m	Less than US\$0.5m	Recommended to advertise for 7 days for RFQ above USD50,000.

Consultants (Firms)	USD0.1m and above	Less than US\$0.1m	Not applicable	CQS method may be used upto USD500, 000. Use of full RFP mandatory for CQS above USD300, 000. Limits on market approaches do not apply to individual consultants.
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- 2. **Prequalification**. Not applicable
- 3. Reference to (if any) Project Operational/Procurement Manual: Not applicable

## 4. Any Other Special Procurement Arrangements: Not applicable

Summary of the Procurement Packages planned during the first 18 months after project effectiveness

1	2	3	4	5	6	7
Ref. No.	Description	Estimated Cost US\$ million	Packages	Domest ic Prefere nce (yes/no)	Review by Bank (Prior / Post)	Comments
1	Summary of RFQ method (Goods)	0.12	2	No	Post	
2	Summary of CQS method (Consultants)	1	4	No	Post/Prior	
3	Direct Contracting (Consultants)	0.37	2	No	Post	
4	Individual Consultants	0.42	7	No	Post	

PROCUREMENT PLAN	Myanmar : Myanmar EITI Implem	entation Project	
<b>General Information</b>			
Country:	Myanmar	Banks Approval Date of the Original Procurement Plan: Revised Plan Date(s): (comma delineated, leave blank if none)	2017-05-17 2017-06-19
Project ID:	P156124	GPN Date:	
Project Name:	Myanmar EITI Implementation Project		
Loan / Credit No:	TF / A1901		
Executing Agency(les)	Budget Department, Ministry of Plann	ing and Finance	

WORKS																												
Activity Reference No. Description	/ Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Status	Docume	ents	Evaluation	Report	/ Justifica	ation	Notice / I	nvitation	lssu	ued	Opening /	Minutes	for A	ward	Signed (		Contract C	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS																											
Activity Reference No. / Description	Loan / Credit No	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Status	Docu	iments		on Report		ication	Notice /	Invitation	lss	ued	Opening	/ Minutes		nmendation Award	Signed		Contract Comple
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned Ac
G-2 / IT Equipment for Mining Cadaster System, 1.2.6	TF / A1901	Component 3 Institutional development for EITI Implementation Ministries		Request for Quotations	Limited	Single Stage - One Envelope		50,000.00	0.00	Pending Implementation	1						2017-10-07								2018-01-01		2018-01-31
G-1 / Design and Printing of EIT materials and Publications, 4.1	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Post	Request for Quotations	Limited	Single Stage - One Envelope		75,000.00	0.00	Pending Implementation							2017-05-29								2017-07-01		2019-12-31

N	ON CONSULTING S	BERVICES																											
	Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qu Docur	alification nents	Prequal Evaluatio		Draft Biddir / Justil	ng Document lication	Specific Pr Notice / I		Bidding Docur Issuer	ments as d	Proposal Su Opening /	ubmission / / Minutes	Bid Evalua and Recom for A	mendation	Signed	Contract	Contract C	ompletion
												Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

<b>CONSULTING FIRMS</b>																										
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Expression Not		Short List and Draft Request for Proposa		or Proposals Issued	Opening of Proposals			of Technical oosal	Combined Report a Negotiate	ind Draft	Signed Cor	intract	Contract Co	mpletion
										Planned	Actual	Planned	Actual	Planned Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual Pla	nned	Actual	Planned	Actual
C-3 / Administrator for 2nd and 3rd Myanmar EITI Reconciliation Report	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Prior	Consultant Qualification Selection	Open - International		260,000.00	0.00	Under Implementation	2017-05-04		2017-05-04		2017-05-04							2017-05-04	201	7-06-30		2018-03-31	
C-13 / Design and installation of mining cadaster system, 1.2.6	TF / A1901	Component 3 Institutional development for EITI Implementation Ministries	Prior	Consultant Qualification Selection	Open - International		500,000.00	0.00	Pending Implementation	2017-12-06		2017-12-11		2018-01-19							2018-02-18	201	8-04-01		2019-03-31	
C-4 / Independent Administrator for Forestry Sector Reconciliation Report		Component 1 Support to the MSG and EITI Secretariat	Post	Consultant Qualification Selection	Open - International		160,000.00	0.00	Under Implementation	2017-05-12	2017-05-09	2017-05-17		2017-07-19							2017-08-03	201	7-08-10		2018-03-31	
C-14 / Update of regulatory and institutional structure for mine license administration, 1.2.6	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Post	Consultant Qualification Selection	Open - International		100,000.00	0.00	Pending Implementation	2017-10-02		2017-10-23		2017-12-06							2018-01-05	201	3-04-01		2019-03-31	

INDIVIDUAL CONSUL	TANTS																		
Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of F	Reference	Invita Identified Cons	/Selected	Draft Ne Con		Signed (	Contract	Contract C	ompletion
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
C-8-1 / Beneficial Ownership study, Consultant, 1.2.12	TF / A1901	Component 2 Improving operators readiness for EITI implementation	Post	Individual Consultant Selection	Open		120,000.00	0.00	Pending Implementation	2017-06-05		2017-07-31		2017-08-07		2017-08-15		2018-05-30	1
C-7-1 / Mining License and Cadastre needs assessment & digital mapping, 1.2.6	TF / A1901	Component 3 Institutional development for EITI Implementation Ministries	Post	Individual Consultant Selection	Open		150,000.00	0.00	Pending Implementation	2017-06-07		2017-07-12		2017-08-18		2017-09-01		2018-03-31	
C-6-1 / Financial Management Consultant	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Prior	Individual Consultant Selection	Open		30,000.00	0.00	Canceled	2017-07-01		2017-08-01		2017-08-08		2017-09-01		2018-02-28	
C-10 / Capacity Building for MSG Constituency Groups, 2.1.1	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Post	Individual Consultant Selection	Direct		20,000.00	0.00	Canceled	2017-07-03		2017-07-13		2017-08-03		2017-11-01		2018-03-31	
C-9-1 / Review of Artisanal and Small-scale Mining research Consultant, 1.2.7	TF / A1901	Component 3 Institutional development for EITI Implementation Ministries	Post	Individual Consultant Selection	Limited		50,000.00	0.00	Pending Implementation	2017-08-11		2017-08-16		2017-09-06		2017-10-01		2017-12-31	
C-11-1 / Consultant for feasibility of inclusion of fisheries in EITI, 1.2.15	TF / A1901	Component 3 Institutional development for EITI Implementation Ministries	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Pending Implementation	2017-08-31		2017-09-05		2017-09-26		2017-11-01		2017-12-31	
C-11 / Consultant for feasibility of inclusion of hydropower in EITI 1.2.15	TF / A1901	Component 3 Institutional development for EITI Implementation Ministries	Post	Individual Consultant Selection	Direct		25,000.00	0.00	Canceled	2017-07-01		2017-07-11		2017-08-01		2017-11-01		2017-12-31	
C-12-1 / Consultant for feasibility of inclusion of fisheries in EITI, 1.2.15	TF / A1901	Component 3 Institutional development for EITI Implementation Ministries	Post	Individual Consultant Selection	Limited		25,000.00	0.00	Pending Implementation	2017-08-31		2017-09-05		2017-09-26		2017-11-01		2017-12-31	
C-9 / Review of Artisanal and Small - scale Mining research - Consultant, 1.2.7	TF / A1901	Component 3 Institutional development for EITI Implementation Ministries	Post	Individual Consultant Selection	Direct		50,000.00	0.00	Canceled	2017-06-08		2017-06-18		2017-07-09		2017-10-01		2017-12-31	

C-15 / Cadaster system service and maintenance, 1.2.6	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Prior	Direct Selection	Direct	100,000.00	0.00	Canceled	2017-11-01		2017-11-01		2018-04-02	2019-03-31	
C-6 / Financial Management Consultant	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Prior	Individual Consultant Selection	Direct	30,000.00	0.00	Canceled	2017-07-01		2017-07-11	2017-08-01	2017-09-01	2018-02-28	
C-12 / Consultant for feasibility of inclusion of fisheries in EITI, 1.2.15	TF / A1901	Component 3 Institutional development for EITI Implementation Ministries	Post	Individual Consultant Selection	Direct	25,000.00	0.00	Canceled	2017-07-03		2017-07-13	2017-08-03	2017-11-01	2017-12-31	
C-5 / National Coordination Secretariat Consultant (1.2.4)	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Prior	Direct Selection	Direct	270,000.00	0.00	Under Implementation	2017-05-11	2017-05-23	2017-05-16		2017-06-01	2019-05-30	
C-7 / Mining License and Cadaster needs assessment & digital mapping, 1.2.6	TF / A1901	Component 3 Institutional development for EITI Implementation Ministries	Prior	Individual Consultant Selection	Direct	150,000.00	0.00	Canceled	2017-05-31		2017-06-10	2017-07-01	2017-08-01	2018-03-31	
C-8 / Beneficial ownership study, Consultant, 1.2.12	TF / A1901	Component 2 Improving operators readiness for EITI implementation	Prior	Individual Consultant Selection	Direct	120,000.00	0.00	Canceled	2017-05-31		2017-06-10	2017-07-01	2017-08-01	2018-05-30	
C-15-1 / Cadaster system service and maintenance, 1.2.6		Component 1 Support to the MSG and EITI Secretariat	Post	Individual Consultant Selection	Open	100,000.00	0.00	Pending Implementation	2017-08-09		2017-09-27	2017-10-18	2018-04-02	2019-03-31	
C-6-2 / Financial Management Consultant	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Post	Direct Selection	Direct	30,000.00	0.00	Pending Implementation	2017-07-07		2017-07-26		2017-09-01	2018-03-31	
C-10-1 / Capacity Building for MSG Constituency Group,2.1.1	TF / A1901	Component 1 Support to the MSG and EITI Secretariat	Post	Individual Consultant Selection	Limited	20,000.00	0.00	Pending Implementation	2017-07-28		2017-08-02	2017-08-23	2017-11-01	2018-03-31	