

PROCUREMENT PLAN **Angola : Second Water Sector Institutional Development Project**
General Information
Country: Angola **Bank / Approval Date of the Original Procurement Plan:** 2016-08-10
Project ID: P151224 **Revised Plan Date(s): (comma delineated, leave blank if none)** 2016-08-19
Project Name: Second Water Sector Institutional Development Project **GNP Date:**
Loan / Credit No.:
Executing Agency(ies): National Directorate of Water

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
1W3MALANJE/DNA/16 / Design and construction of network and home connections in Malanje		Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Request for Bids	Open - International	Single Stage - One Envelope		13,800,000.00	0.00	Pending Implementation					2016-09-07	2017-03-04					2017-05-27	2017-06-26	2017-02-27			2021-02-25		
2W3DUNDO/DNA/16 / Design and construction of network and home connections in Dundo		Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Request for Bids	Open - International	Single Stage - One Envelope		16,050,000.00	0.00	Pending Implementation					2016-09-27	2016-10-02					2017-02-27	2017-03-29	2017-05-04			2021-05-03		
3W3HUAMBO/DNA/16 / Design and construction of network and home connection for peri-urban areas in Huambo		Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Request for Bids	Open - International	Single Stage - One Envelope		23,000,000.00	0.00	Pending Implementation					2016-10-12	2016-10-23					2017-02-19	2017-03-21	2017-05-10			2020-12-10		
4W3LUENA/DNA/16 / Design and construction of network and home connections in Luena		Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Request for Bids	Open - International	Single Stage - One Envelope		17,250,000.00	0.00	Pending Implementation					2016-10-15	2017-05-25					2017-09-20	2017-10-20	2017-05-15			2021-05-14		
5W3UIGE/DNA/16 / Design and construction of network and home connections in Uige		Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Request for Bids	Open - International	Single Stage - One Envelope		11,500,000.00	0.00	Pending Implementation					2016-11-14	2016-11-19					2017-03-01	2017-03-31	2017-05-19			2021-05-18		
6W3NAMIBE/DNA/16 / Design and construction of network and home connections in Namibe		Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Request for Bids	Open - International	Single Stage - One Envelope		16,500,000.00	0.00	Pending Implementation					2016-11-29	2016-12-04					2017-03-19	2017-04-18	2017-05-25			2021-05-19		
7W3KUITO/DNA/16 / Design and construction of network and home connections in Kuito		Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope		5,000,000.00	0.00	Pending Implementation					2017-01-16	2017-01-21					2017-03-21	2017-04-20	2017-05-31			2020-08-01		
8W3NDALATANDODNA/16 / Design and construction of a new water source, pumping station and DN300 raw water pipeline for Nsalande		Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Request for Bids	Open - International	Single Stage - One Envelope	Y	19,500,000.00	0.00	Pending Implementation	2017-03-15		2017-05-27		2017-05-30	2017-04-02					2017-06-21	2017-07-21	2017-09-13			2022-04-13		
9W3NDALATANDODNA/16 / Design and construction for rehabilitation of the WTKL construction of distribution centers and 1.6 km trunk mains for Nsalande		Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Request for Bids	Open - International	Single Stage - One Envelope		10,500,000.00	0.00	Pending Implementation					2017-05-11	2017-05-16					2017-07-17	2017-08-16	2017-09-28			2020-09-28		
11W3LUBANGO/DNA/16 / Survey and construction of boreholes in Lubango		Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope		8,000,000.00	0.00	Pending Implementation					2017-08-16	2017-08-21					2017-10-02	2017-11-01	2017-12-06			2018-06-04		
10W3LUBANGO/DNA/16 / Design and Construction of reservoirs in Lubango		Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Post	Request for Bids	Open - National	Single Stage - One Envelope		6,000,000.00	0.00	Pending Implementation					2017-08-02	2017-08-07					2017-10-07	2017-11-06	2017-12-06			2019-12-05		

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											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
1G4DNA/16 / Education and laboratory equipment for Onga Zanga training center		Water Supply Institutional Strengthening and Capacity Development	Prior	Request for Bids	Open - National	Single Stage - One Envelope		1,800,000.00	0.00	Pending Implementation					2017-08-30							2017-10-16	2017-11-15	2017-12-20			2018-06-18	
2G4DNA/16 / Computers and IT equipments for IRSEA and DNA		Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation														2017-11-29		2018-05-28		
3G4DNA/16 / Furniture shopping		Management and Engineering Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		100,000.00	0.00	Pending Implementation														2017-12-06		2018-06-04		
4G4DNA/16 / Implementation of a Financial Management System (Primavera software)		Management and Engineering Support	Post	Request for Quotations	Limited	Single Stage - One Envelope		70,000.00	0.00	Pending Implementation														2017-10-03		2018-04-01		

NON CONSULTING SERVICES

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
1N2YLUENA/DNA/16 / Management Contract for Luena		Water Supply Institutional Strengthening and Capacity Development	Prior	Request for Bids	Open - International	Single Stage - Two Envelope		4,800,000.00	0.00	Pending Implementation					2017-08-23							2017-10-30	2018-01-12	2018-02-16			2021-03-16	

CONSULTING FIRMS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference	Expression of Interest Notice	Short List and Draft Request for Proposals	Request for Proposals as Issued	Opening of Technical Proposals / Minutes	Evaluation of Technical Proposal	Combined Evaluation Report and Draft Negotiated Contract	Signed Contract	Contract Completion
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1CS3DNA/16 / Design checking and works Supervision of Network and Home Connections for Peruvian areas of Misapu	Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Quality And Cost-Based Selection	Open - International			3,000,000.00	0.00	Under Implementation	2016-08-16	2016-08-19	2016-09-06		2016-10-20					2016-11-17		2016-12-17		2017-01-21		2017-02-25	2020-09-25	
2CS3DNA/16 / Design checking and works Supervision of Network and Home Connections for Dundo	Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Quality And Cost-Based Selection	Open - International			3,200,000.00	0.00	Under Review	2016-08-16	2016-08-15	2016-10-03		2016-11-10					2017-01-24		2017-02-23		2017-03-30		2017-05-04	2021-06-04	
3CS3DNA/16 / Design checking and works Supervision of Network and Home Connections for Huambo (1st phase)	Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Quality And Cost-Based Selection	Open - International			3,000,000.00	0.00	Under Review	2016-08-17	2016-08-15	2016-10-04		2016-11-10					2017-01-30		2017-03-01		2017-04-05		2017-05-10	2020-12-10	
4CS3DNA/16 / Design checking and works Supervision of Network and Home Connections for Luena	Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Quality And Cost-Based Selection	Open - International			3,000,000.00	0.00	Under Review	2016-08-18	2016-08-13	2016-10-05		2016-11-18					2017-02-02		2017-03-04		2017-04-08		2017-05-13	2020-12-14	
5CS3DNA/16 / Design checking and works Supervision of Network and Home Connections for Uige	Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Quality And Cost-Based Selection	Open - International			2,700,000.00	0.00	Under Implementation	2016-08-19	2016-08-19	2016-10-06		2016-11-19					2017-02-08		2017-03-10		2017-04-14		2017-05-19	2020-12-21	
6CS3DNA/16 / Design checking and works Supervision of Network and Home Connections for Namibe	Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Quality And Cost-Based Selection	Open - International			2,900,000.00	0.00	Under Implementation	2016-08-20	2016-08-19	2016-10-07		2016-11-20					2017-02-14		2017-03-16		2017-04-20		2017-05-25	2020-12-25	
7CS3DNA/16 / Design checking and works Supervision of Network and Home Connections for Kuito (1st phase)	Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Quality And Cost-Based Selection	Open - International			2,400,000.00	0.00	Under Implementation	2016-08-21	2016-08-19	2016-10-08		2016-11-21					2017-02-20		2017-03-22		2017-04-26		2017-05-31	2020-12-28	
8CS3DALATANDODNA/16 / Design checking and works supervision for the construction of a new water source and pipeline in Ndalatando	Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Quality And Cost-Based Selection	Open - International			3,300,000.00	0.00	Pending Implementation	2017-02-01		2017-02-22		2017-04-07						2017-06-05		2017-07-05		2017-08-09		2017-09-13	2020-09-14
8CS3DALATANDODNA/16 / Design checking and works supervision for the refurbishment of the treatment plant and construction of distribution centers in Ndalatando	Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Quality And Cost-Based Selection	Open - International			2,400,000.00	0.00	Pending Implementation	2017-02-16		2017-03-09		2017-04-22						2017-06-20		2017-07-20		2017-08-24		2017-09-28	2020-09-28
10CS3LUBANGODNA/16 / Design checking and works Supervision of Construction of reservoirs in Lubango	Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Quality And Cost-Based Selection	Open - International			1,500,000.00	0.00	Pending Implementation	2017-03-03		2017-05-18		2017-07-01						2017-09-28		2017-09-27		2017-11-01		2017-12-06	2020-12-07
12CS3NRHLDNA/16 / TA to develop Integrated Basin Management Plan for River Basins in Benguela	Water Resource Management	Prior	Quality And Cost-Based Selection	Open - International			2,200,000.00	0.00	Pending Implementation	2017-09-01		2017-11-03		2017-12-17						2018-03-05		2018-04-04		2018-05-09		2018-06-13	2019-06-13
13CS3NRHLDNA/16 / TA to develop Integrated Basin Management Plan for Kveve e Longi Basins	Water Resource Management	Prior	Quality And Cost-Based Selection	Open - International			2,200,000.00	0.00	Pending Implementation	2017-02-03		2017-04-24		2017-06-07						2017-08-06		2017-09-05		2017-10-10		2017-11-14	2018-11-14
14CS4NAMBEDNA/16 / Salt water intrusion study at Namibe	Management and Engineering Support	Post	Quality And Cost-Based Selection	Open - International			500,000.00	0.00	Pending Implementation	2017-06-01		2017-08-01		2017-09-14						2017-11-12		2017-12-12		2018-01-16		2018-09-20	2019-09-20
15CS1RSEADNA/16 / TA Water and Electricity Regulator (RSEA)	Water Supply Institutional Strengthening and Capacity Development	Prior	Quality And Cost-Based Selection	Open - International			6,300,000.00	0.00	Pending Implementation	2017-02-08		2017-04-27		2017-06-10						2017-08-09		2017-09-08		2017-10-13		2017-11-17	2020-12-17

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion		
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
11CS4DNA/16 / Hydrogeology specialist		Management and Engineering Support	Prior	Individual Consultant Selection	Direct		400,000.00	0.00	Pending Implementation	2017-02-23		2017-03-05		2017-03-26		2017-04-30		2018-04-30		