

PROCUREMENT PLAN **Angola : Second Water Sector Institutional Development Project****General Information**

Country: Angola **Bank / Approval Date of the Original Procurement Plan:** 2016-08-10
Revised Plan Date(s): (comma delineated, leave blank if none) 2016-08-10
Project ID: P151224 **OPN Date:**
Project Name: Second Water Sector Institutional Development Project
Loan / Credit No.:
Executing Agency(ies): National Directorate of Water

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
1CS3/DNA/16 / Design checking and works Supervision of Network and Home Connections for Penha area of Malanje		Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Pending Implementation	2016-08-16	2016-09-06	2016-10-20						2016-11-17	2016-12-17	2017-01-21	2017-02-25	2020-09-25					
2CS3/DNA/16 / Design checking and works Supervision of Network and Home Connections for Dundo		Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Quality And Cost-Based Selection	Open - International		3,200,000.00	0.00	Pending Implementation	2016-08-16	2016-10-03	2016-11-10						2017-01-24	2017-02-23	2017-03-30	2017-06-04	2021-06-04					
3CS3/DNA/16 / Design checking and works Supervision of Network and Home Connections for Huambo (1st phase)		Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Pending Implementation	2016-08-17	2016-10-04	2016-11-10						2017-01-30	2017-03-01	2017-04-06	2017-05-10	2020-12-10					
4CS3/DNA/16 / Design checking and works Supervision of Network and Home Connections for Luena		Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Quality And Cost-Based Selection	Open - International		3,000,000.00	0.00	Pending Implementation	2016-08-18	2016-10-05	2016-11-18						2017-02-02	2017-03-04	2017-04-08	2017-05-13	2020-12-14					
5CS3/DNA/16 / Design checking and works Supervision of Network and Home Connections for Uige		Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Quality And Cost-Based Selection	Open - International		2,700,000.00	0.00	Pending Implementation	2016-08-19	2016-10-06	2016-11-19						2017-02-08	2017-03-10	2017-04-14	2017-05-19	2020-12-21					
6CS3/DNA/16 / Design checking and works Supervision of Network and Home Connections for Nambe		Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Quality And Cost-Based Selection	Open - International		2,900,000.00	0.00	Pending Implementation	2016-08-20	2016-10-07	2016-11-20						2017-02-14	2017-03-16	2017-04-20	2017-05-25	2020-12-25					
7CS3/DNA/16 / Design checking and works Supervision of Network and Home Connections for Kuito (1st phase)		Rehabilitation and Expansion of Water Supply Production and Distribution Facilities	Prior	Quality And Cost-Based Selection	Open - International		2,400,000.00	0.00	Pending Implementation	2016-08-21	2016-10-08	2016-11-21						2017-02-20	2017-03-22	2017-04-26	2017-05-31	2020-12-28					

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual