



PK-Sindh Barrages Improvement Project (P131324)

SOUTH ASIA | Pakistan | Water Global Practice |
IBRD/IDA | Investment Project Financing | FY 2015 | Seq No: 2 | ARCHIVED on 13-Apr-2016 | ISR23160 |

Implementing Agencies: Sindh Irrigation and Power Department

Key Dates

Key Project Dates

Bank Approval Date:19-Jun-2015

Effectiveness Date:05-Nov-2015

Planned Mid Term Review Date:30-Nov-2017

Actual Mid-Term Review Date:--

Original Closing Date:22-Dec-2020

Revised Closing Date:22-Dec-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The project development objectives are to improve the reliability and safety of the Guddu barrage and strengthen the Sindh Irrigation Department's capacity to operate and manage the barrage.

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Component A: Rehabilitation of the Guddu Barrage:(Cost \$195.00 M)

Component B: Improved Barrage Operation:(Cost \$6.00 M)

Component C: Project Management, Monitoring, and Evaluation:(Cost \$7.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	● Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Satisfactory	● Moderately Satisfactory
Overall Risk Rating	● High	● High



Implementation Status and Key Decisions

The project became effective in November 2015. Overall progress is moderately satisfactory. Prequalification documents for the two large contracts have been submitted for review by the Bank. The Project Management Office is fully staffed with adequate procurement and financial management capacity.

Risks

Systematic Operations Risk-rating Tool



Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Substantial	● Substantial	● Substantial
Macroeconomic	● Moderate	● Moderate	● Moderate
Sector Strategies and Policies	● Substantial	● Substantial	● Substantial
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Moderate	● Moderate	● Moderate
Fiduciary	● Substantial	● Substantial	● Substantial
Environment and Social	● High	● High	● High
Stakeholders	● Moderate	● Moderate	● Moderate
Other	● Substantial	● Substantial	● Substantial
Overall	● High	● High	● High

Results

Project Development Objective Indicators

► Reliable supply of canal water without reduction in flows (Cubic Meter(m3), Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	11.20	11.20	11.20	11.20
Date	26-Mar-2015	30-Sep-2015	31-Mar-2016	22-Dec-2020

► Barrage Management Organization established and functional (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	26-Mar-2015	30-Sep-2015	31-Mar-2016	22-Dec-2020

► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	2.60



Date	26-Mar-2015	30-Sep-2015	31-Mar-2016	22-Dec-2020
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▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	50.00

▶ Barrage and canal head regulator gates operating reliably (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	100.00
Date	20-Apr-2015	30-Sep-2015	31-Mar-2016	22-Dec-2020

▶ Guddu barrage meets defined safety standards (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	20-Apr-2015	30-Sep-2015	31-Mar-2016	22-Dec-2020

Overall Comments

The project became effective in November 2015 and is still in an early phase of implementation, therefore there are no changes in the results.

Intermediate Results Indicators



► Main barrage gates and mechanical lifting equipment replaced (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	0.00	65.00
Date	26-Mar-2015	--	30-Sep-2015	22-Dec-2020

► Main canal head regulator gates replaced (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	25.00
Date	26-Mar-2015	30-Sep-2015	30-Sep-2015	22-Dec-2020

► Environmental and social plan satisfactorily implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	26-Mar-2015	30-Sep-2015	30-Sep-2015	22-Dec-2020

► Dolphin Conservation and Management Plan satisfactory implemented (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	26-Mar-2015	30-Sep-2015	30-Sep-2015	22-Dec-2020



► Grievances registered related to delivery of project benefits addressed (%) (Percentage, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	90.00
Date	26-Mar-2015	30-Sep-2015	30-Sep-2015	22-Dec-2020

▲ Grievances related to delivery of project benefits that are addressed-(number) (Number, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	0.00	0.00	0.00

► Emergency Preparedness Plan finalized in a consultative manner (Yes/No, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	N	N	N	Y
Date	20-Apr-2015	30-Sep-2015	30-Sep-2015	22-Dec-2020

Overall Comments

The project became effective in November 2015 and is in an early stage of implementation, therefore no changes.

Data on Financial Performance

Disbursements (by loan)

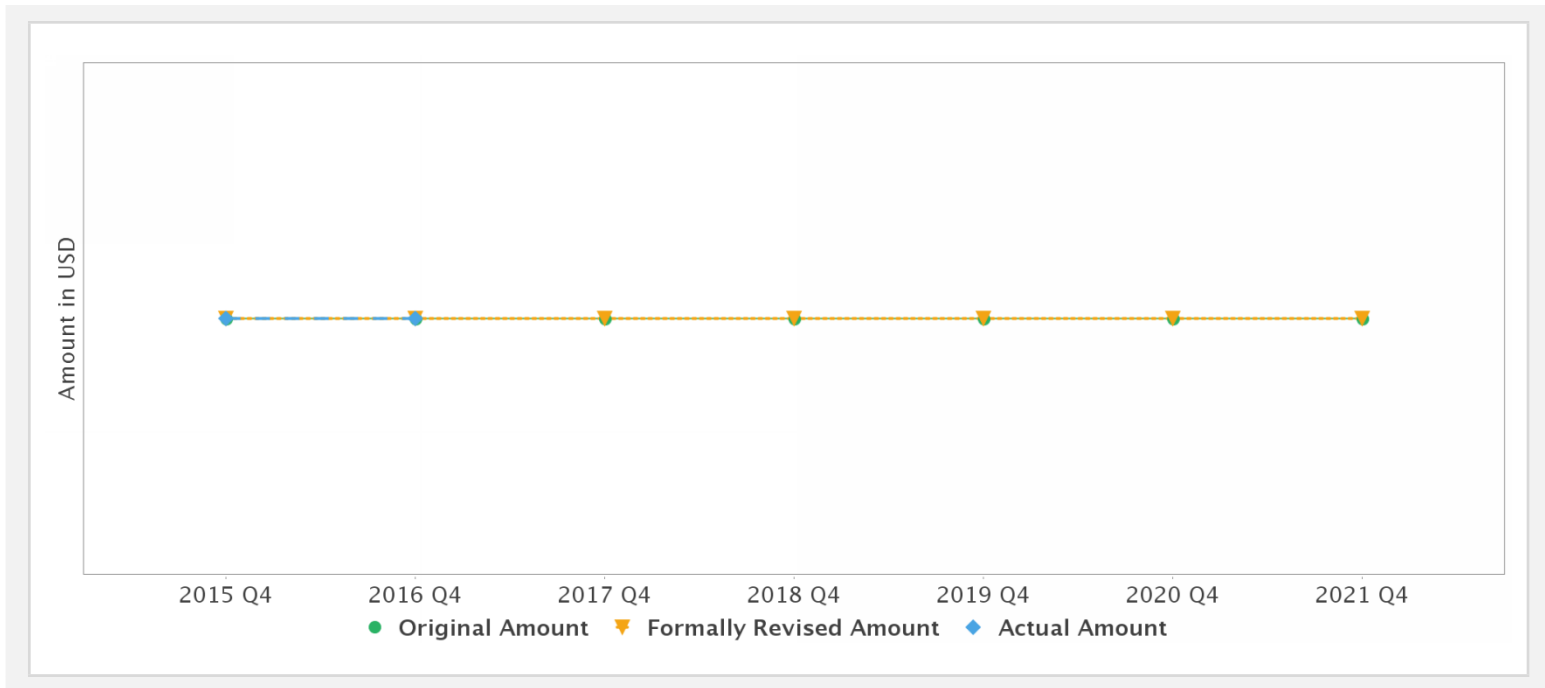
Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P131324	IDA-56840	Effective	XDR	133.70	133.70	0.00	0.00	133.70	0%

Key Dates (by loan)



Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P131324	IDA-56840	Effective	19-Jun-2015	26-Aug-2015	05-Nov-2015	22-Dec-2020	22-Dec-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)

There are no related projects.