



Results Matrix

Outcomes

Outcome:	1 Increase the efficiency and potential of public transportation in the Montevideo Metropolitan Area.										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP		
1.1 Increase of knowledge that address different alternatives and scenarios for a more efficient mobility in the Montevideo		Number (#)	0.00	2024	Annual reports	P	0.00	0.00	4.00	4.00	
	P(a)							0.00	4.00	4.00	
	A										

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Extension of Montevideo's transportation modeling to the Metropolitan Area						Physical Progress					Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP						
1.1 Technical notes created	Consultancy for the extension of Montevideo's transportation modeling to the Metropolitan Area	Notes (#)	0	2024	Annual report	P	0	1	0	1	P		40000	0	40000	Sustainable Infrastructure	W2B	🚩	
						P(a)			1	0	1	P(a)		40000	0				40000
						A						A							
1.2 Tools designed/strengthened	Consultancy for the extension of Montevideo's transportation modeling to the Metropolitan Area	Tools (#)	0	2024	Annual report	P	0	1	0	1	P		10000	0	10000	Sustainable Infrastructure	W2B	🚩	
						P(a)			1	0	1	P(a)		10000	0				10000
						A						A							
2 Joint optimization work on bus lines at the metropolitan level						Physical Progress					Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP						
2.1 Diagnostics and assessments completed	Consultancy for the joint optimization of bus lines in the Montevideo Metropolitan Area	Diagnostics (#)	0	2024	Annual report	P	0	0	1	1	P		5000	45000	50000	Sustainable Infrastructure	W2B	🚩	
						P(a)			0	1	1	P(a)		5000	45000				50000
						A						A							
3 Simulation of major infrastructure project alternatives, including rail potential projects						Physical Progress					Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP						
3.1 Technical notes created	Consulting for the simulation of major infrastructure project alternatives, including rails potential projects	Notes (#)	0	2024	Annual report	P	0	1	0	1	P		50000	0	50000	Sustainable Infrastructure	W2B	🚩	
						P(a)			1	0	1	P(a)		50000	0				50000
						A						A							
4 Proposal of institutional alternatives for the operation of mobility throughout the metropolitan area						Physical Progress					Financial Progress				Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	EOP	2024	2025	2026	EOP						
4.1 Diagnostics and assessments completed	Consultancy to develop proposals for institutional alternatives for the operation of mobility throughout the metropolitan area	Diagnostics (#)	0	2024	Annual report	P	0	0	1	1	P		5000	45000	50000	Sustainable Infrastructure	W2B	🚩	
						P(a)			0	1	1	P(a)		5000	45000				50000
						A						A							

Other Cost

Total Cost

	2024	2025	2026	Total Cost
P		\$110,000.00	\$90,000.00	\$200,000.00
P(a)		\$110,000.00	\$90,000.00	\$200,000.00
A				

CRF Indicator

Standard Output Indicator