



Results Matrix

Outcomes

Outcome:	1 Strengthened institutional and technological capacities for transparency, monitoring and results-based management in public investment and service delivery										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2026	2027	2028	2029	EOP
1.1 Number of countries that have implemented ICT tools for greater transparency in budgeting, investment		# countries	0.00	2026	Report including links and description of the platform developed	P	0.00	1.00	0.00	0.00	1.00
						P(a)	0.00	1.00	0.00	0.00	1.00
						A					
1.2 Number of key administrative processes streamlined in targeted institutions		# processes	0.00	2026	TC Final report	P	0.00	0.00	0.00	1.00	1.00
						P(a)	0.00	0.00	0.00	1.00	1.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Digital Tools for Transparency and Monitoring of Public Spending						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
1.1 Diagnostics and assessments completed	Identify and analyze opportunities for improvement of Information systems, data flows, integration systems and	Diagnostics (#)	0	2026	Final consulting reports approved by the Bank	P	0	2	0	0	2	P	0	32000	0	0	32000	Institutional Development	P3A	
						P(a)	0	2	0	0	2	P(a)	0	32000	0	0	32000			
						A	0				0	A	0				0			
1.2 Tools designed/strengthened	Parameterization of software components, information integration mechanisms, cybersecurity, and development of open	Tools (#)	0	2026	Final consulting reports approved by the Bank	P	0	2	0	0	2	P	0	88000	0	0	88000	Institutional Development	P3A	
						P(a)	0	2	0	0	2	P(a)	0	88000	0	0	88000			
						A	0				0	A	0				0			
2 Strengthening Institutional Performance and Streamlining Processes						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2026	2027	2028	2029	EOP	2026	2027	2028	2029	EOP					
2.1 Diagnostics and assessments completed	Process mapping including gap identification, a closure plan, and defining the scope of the pilot	Diagnostics (#)	0	2026	Final consulting reports approved by the Bank	P	0	1	0	0	1	P	0	12500	12500	0	25000	Institutional Development	P3A	
						P(a)	0	1	0	0	1	P(a)	0	12500	12500	0	25000			
						A	0				0	A	0				0			
2.2 Pilot interventions implemented	Pilot project implemented applying process and/or prioritized procedure streamlining solutions designed from public	Pilots (#)	0	2026	Final consulting reports approved by the Bank	P	0	0	1	0	1	P	0	35000	35000	0	70000	Institutional Development	P3A	
						P(a)	0	0	1	0	1	P(a)	0	35000	35000	0	70000			
						A	0				0	A	0				0			
2.3 Process evaluations conducted	Before and after evaluation; and case study documented	Evaluation Final Report (#)	0	2026	Final consulting reports approved by the Bank	P	0	0	0	1	1	P	0	0	12500	12500	25000	Institutional Development	P3A	
						P(a)	0	0	0	1	1	P(a)	0	0	12500	12500	25000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2026	2027	2028	2029	Total Cost
P		\$167,500.00	\$60,000.00	\$12,500.00	\$240,000.00
P(a)		\$167,500.00	\$60,000.00	\$12,500.00	\$240,000.00
A					

CRF Indicator

Standard Output Indicator