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				PROC	CUREMENT PLAN FOR	BANK EXECUTED OP	PERATIONS	}							
Country: Regiona						Executing Agency: ID								UDR: CSD/ACU	
Project Number:	RG-T4624	Project name: Knowledg	name: Knowledge Generation and IDB Group Synergies for Bioeconomy in the Amazon region												
Period Covered b	by the Plan: 36 months				Total Project Amount:		\$	1,450,000							
Component 0	Procurement Type (1) (2)	Service Type (1) (2)	Description	Estimated Contract Cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage			Estimated Date of the					
								IDB/MIF		Other External Donor		Procurement Notice	Estimated Contract Start Date	Estimated Contract Length	Comments
							Amo	ount	%	Amount	%				
Componente 1	A. Consulting Services:	Consulting firm (GN-2303-33)	CONSULTING FIRM TO SUPPORT THE PREPARATION OF PERFORMANCE REPORTS FOR THE AMAZON BIOECONOMY PROGRAM	\$ 400,000	FCS	Lump Sum	\$	400,000	100%	\$ -	0%	1-Nov-24	1-Dec-24	30 months	(1) Grouping for an estimated number of three reports and one mid-term evaluation at an average cost of US\$100,000 per report.
Componente 2	A. Consulting Services:	Consulting firm (GN-2303-33)	CONSULTING FIRM TO ANALYZE INFORMATION GAPS IN THE AMAZON	\$ 150,000	FCS	Lump Sum	\$	150,000	100%	\$ -	0%	1-Feb-25	1-May-25	12 months	
Componente 2	A. Consulting Services:	Consulting firm (GN-2303-33)	CONSULTING FIRM TO ESTABLISH DATA COLLECTING SYSTEMS	\$ 200,000	FCS	Lump Sum	\$	200,000	100%	\$ -	0%	1-Feb-25	1-May-25	24 months	(1) Grouping for an estimated number of two data collecting systems at an average cost of US\$100,000 per system.
Componente 2	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	WORKSHOP FOR DISSEMINATION OF PRODUCTS	\$ 50,000	RFP	Lump Sum	\$	50,000	100%	\$ -	0%	1-Oct-26	1-Nov-26		
Componente 3	A. Consulting Services:	Individual Consultant (AM-650)	FULL-TIME INDIVIDUAL CONSULTANT TO SUPPORT KNOWLEDGE GENERATION ON BIOECONOMY OPERATIONS IN THE AMAZON	\$ 600,000	ICQ	Lump Sum	\$	600,000	100%	\$ -	0%	1-Nov-24	1-Dec-24	12 months	(1) Grouping of 6 Individual consultants at an estimated individual cost of US\$100,000.
Componente 3	B. Non Consulting Services	Corporate Procurement (GN-2303-33)	LOGISTICAL COSTS	\$ 50,000	RFQ	Lump Sum	\$	50,000	100%	\$ -	0%	1-Nov-24	1-Dec-24		(1) Grouping of logistical support for the consultants to support the knowledge generation process, at an average cost of 8,333 per consultant, including travel, materials, ar other logistical costs.
Prepared by:	Daniel Hincapie		TOTALS	\$ 1,450,000			\$	1,450,000	100%	\$ -	0%				
that includes travel (2) (i) Individual Co	I to participate in fairs would have	ve an item called "airfare for fairs", an estimat	If there are a number of similar individual contracts to be executed total value od US\$5,000, and an explanation in the Comments tion process to be done in accordance with AM-650.  In methods for Bank-executed Operations are: Simplified Competed.	s column: "This is for appı	roximately four different a	irfares to participate in fa	airs in the reg	gion in years X a	and X1".						
2) (ii) Non-Consult	ting Services: Per Corporate Prod	curement Policy GN-2303-33, Vendor selection	n methods for procuring non-consulting services are: Purchasing	Card Program (P-Card) (<	=10K); Request for Quotat	cion (RFQ) (<=100K); Requ	uest for Propo	osals (RFP) (>10	00K); Dir	rect Contracting (	Justification	on Required) (DC).			
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