PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional | **Executing Agency: IDB** | **UDR: HQ**

Project number: RG-T4524 | **Project name: Enhancing Institutional Capacity to strengthen results and development effectiveness**

Period covered by the Plan: 24 months | **Total Project Amount: $ 275,000**

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Diagnosis of countries' priority challenges in ICRL	$50,000	ICQ	Lump Sum	$50,000	100%	$ -	0%	24-May-24	24-Jun-24	24 months	This could involve one or more consultants.
Component 2	A. Consulting services	Individual Consultant (AM-650)	Countries' institutional capacity challenges	$175,000	ICQ	Lump Sum	$175,000	100%	$ -	0%	24-May-24	24-Jun-24	24 months	The ToRs presented are a reference, scope will vary depending on the country. This could involve one or more consultants.
Component 3	A. Consulting services	Individual Consultant (AM-650)	Tools to enhance ICRL mainstreaming	$50,000	ICQ	Lump Sum	$50,000	100%	$ -	0%	24-May-24	24-Jun-24	24 months	This could involve one or more consultants.
Prepared by:	**Sandra Naranjo Bautista**		**TOTALS**	**$ 275,000**			**$ 275,000**	**100%**	**$ -**	**0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: **ICQ**: Individual Consultant Selection Based on Qualifications; **SSS**: Single Source Selection. The selection process is done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (**SSS**); Simplified Competitive Selection (<=250K) (**SCS**); Fully Competitive (>250K) (**FCS**); and Framework Agreement Task Order (**TO**). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."