

Operation Number: TCM Cycle: Last Update: RG-T4524 TCM Period 2024 5/2/2024

## **Results Matrix**

Outcomes

Outcome: 1 Improve the mainstreaming of ICRL by assisting our partner countries with their key ICRL challenges

Outcome:

2 Contribute to the effectiveness of IDB operations by providing team leaders with tools and resources to

and implementation

CRF Indicator

## **Outputs: Annual Physical and Financial Progress**

1 Diagnosis of priority ICRL challeng	es							Physical Pro	ogress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
completed	A set of analytical works about the capability problems preventing the	Diagnostics (#)	0	0 2024	4 Analytical work produced	Р	0	2	2 0	2	Р	0	50000	0	50000	Institutional Development	W2C		
						P(a)	0	2	2 0	2	P(a)	0	50000	0	50000				
	adequate operation of					Α					Α								
2 Interventions to address ICRL chall								Physical Pro	ogress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
2.1 Pilot interventions designed	Design alternative and adaptable solutions to	Pilots (#)	0	0 2024	4 Pilot design	Р	0	3	1	4	Р	0	100000	50000	150000	Institutional Development	W2C		
a	address the ICRL challenges identified					P(a)	0	3	1	4	P(a)	0	100000	50000	150000				
	Graneriges identified					Α					Α								
3 Mainstreaming of ICRL in IDB sector	ors							Physical Pro	ogress				Financial Pro	gress				·	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
3.1 Tools designed/strengthened	Mainstreaming of ICRL in IDB sectors	Tools (#)	Bis (#)    Description   Percentage   Percen	25000	50000	Institutional Development	W2C												
	III IDD Sectors					P(a)	0	1	1	2	P(a)	0	25000	25000	50000				
						Α					Α								
4 Knowledge Dissemination								Physical Pro	ogress				Financial Pro	gress					
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2024	2025	2026	EOP		2024	2025	2026	EOP	Theme	Fund	Flags	
	Knowledge dissemination events and products	Events (#)				Р	0	1	1	2	Р	0	12500	12500	25000	Institutional Development	W2C		<b></b>
						P(a)	0	1	1	2	P(a)	0	12500	12500	25000				
						Α					Α								

Other	Cost

Standard Output Indicator

	2024	2025	2026	Total Cost
P		\$187,500.00	\$87,500.00	\$275,000.00
P(a)		\$187,500.00	\$87,500.00	\$275,000.00
Α				