



Operation Number: **RG-T3224**
 TCM Cycle: **TCM Period 2017**
 Last Update: **4/4/2018**

Results Matrix

Outcomes

Outcome: 1 Increased capacity, particularly amongst small and vulnerable countries, to develop fundable action plans for increasing innovation, productivity and growth prospects											
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	EOP		
1.1 Firms benefited from gender-inclusive clusters and value chains grants		# of clusters	0.00	2017		P	2.00	2.00	0.00	4.00	
						P(a)	2.00	2.00	0.00	4.00	
						A					
1.2 Institutions benefited from grants to support productivity and innovation programs		# of institutions	0.00	2017		P	1.00	2.00	1.00	4.00	
						P(a)	1.00	2.00	1.00	4.00	
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Productivity and Innovation Firms						Physical Progress				
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020		
1.1 Gender-inclusive Cluster Competitiveness Innovation Plans (CCIPs) Developed		Plans (#)				P	2	2	0	
						P(a)	2	2	0	
						A				
1.2 Action Plans for, gender-responsive firm-level productivity and innovation programs within institutions that support productivity and innovation		Plans (#)				P	1	2	1	
						P(a)	1	2	1	
						A				

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator



EOP	Financial Progress				EOP	Theme	Fund	Flags
	2018	2019	2020					
4	P	40000	40000		80000	Technology and Innovation	TBD	
4	P(a)	40000	40000		80000			
	A							
4	P	30000	60000	30000	120000	Institutional Development	TBD	
4	P(a)	30000	60000	30000	120000			
	A							

	2018	2019	2020	Total Cost
P	\$70,000.00	\$100,000.00	\$30,000.00	\$200,000.00
P(a)	\$70,000.00	\$100,000.00	\$30,000.00	\$200,000.00
A				

