



Results Matrix

Outcomes

Outcome:	1 Strengthened Drinking Water and Sanitation Committees (CAPS) and/or Municipal Water and Sanitation Offices (UMAS)							
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2027	EOP	
1.1 Strengthened Drinking Water and Sanitation Committees (CAPS) and/or Municipal Water and Sanitation Offices		Committees	0.00	2024	committees	P	20.00	20.00
						P(a)	20.00	20.00
						A		

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1- Prefeasibility Studies						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
1.1 Prefeasibility Studies undertaken	Prefeasibility studies for water and sanitation rural projects prepared	Studies (#)	0	2024	Studies (#)	P	0	2	3	0	5	P	0	100000	25000	0	125000	Water and Sanitation	W2B	
						P(a)	0	2	3	0	5	P(a)	0	100000	25000	0	125000			
						A						A								
2 2-Capacity Building in key actors in the rural water and sanitation sector with intervention in the prioritized areas						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
2.1 Diagnostics and assessments completed	Diagnostics and baseline of Management Indicators for water and sanitation committees (CAPS)	Diagnostics (#)	0	2024	Diagnostic document	P	0	1	0	0	1	P	0	20000	0	0	20000	Water and Sanitation	W2B	
						P(a)	0	1	0	0	1	P(a)	0	20000	0	0	20000			
						A						A								
2.2 Training workshops delivered	Training/awareness workshops implemented	Workshops (#)	0	2024	Approved reports/ List of participants	P	0	2	4	2	8	P	0	15000	15000	0	30000	Water and Sanitation	W1D	
						P(a)	0	2	4	2	8	P(a)	0	15000	15000	0	30000			
						A						A								
2.3 Tools designed/strengthened	Tools for the management of rural AyS services developed	Tools (#)	0	2024	Tools (#)	P	0	1	1	0	2	P	0	10000	10000	0	20000	Water and Sanitation	W1D	
						P(a)	0	1	1	0	2	P(a)	0	10000	10000	0	20000			
						A						A								
2.4 Action plans designed	Action plans for water and sanitation committees (CAPS) with a gender and PwD approach developed	Action Plans (#)	0	2024	Action Plan Document approved	P	0	5	15	0	20	P	0	10000	15000	5000	30000	Water and Sanitation	W1D	
						P(a)	0	5	15	0	20	P(a)	0	10000	15000	5000	30000			
						A						A								
3 3-Development and dissemination of knowledge products						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2024	2025	2026	2027	EOP	2024	2025	2026	2027	EOP					
3.1 Knowledge products developed		Productos (#)	0	2024	Document	P	0	1	2	0	3	P	0	10000	20000	0	30000	Water and Sanitation	W2B	
						P(a)	0	1	2	0	3	P(a)	0	10000	20000	0	30000			
						A						A								
3.2 Workshops organized	Presentation of the documents prepared in output 3.1 and the results of the activities carried out in technical cooperation	Workshops (#)	0	2024	Approved reports/ List of participants	P	0	0	2	0	2	P	0	0	20000	0	20000	Water and Sanitation	W1D	
						P(a)	0	0	2	0	2	P(a)	0	0	20000	0	20000			
						A						A								

Other Cost
Support consultant

	2024	2025	2026	2027	Cost
P	\$0.00	\$17,000.00	\$8,000.00	\$0.00	\$25,000.00
P(a)	\$0.00	\$17,000.00	\$8,000.00	\$0.00	\$25,000.00
A					

Total Cost

	2024	2025	2026	2027	Total Cost
P		\$182,000.00	\$113,000.00	\$5,000.00	\$300,000.00
P(a)		\$182,000.00	\$113,000.00	\$5,000.00	\$300,000.00
A					

CRF Indicator

Standard Output Indicator