

Project Summary Information

	Date of Document Updating: April 4, 2019				
Project Name	Reduction of Landslide Vulnerability by Mitigation Measures (RLVMM) Project				
Document Code	PD000124-PSI-LKA				
Country	The Democratic Socialist Republic of Sri Lanka				
Sector/Subsector	Other Infrastructure				
	Disaster Management				
Status	Financing approved in April 2019				
Project Objective	The project objective is to reduce risk and damage from landslides through the implementation of mitigation measures and enhancement of policy and regulation associated with landslide management.				
	The project has three main components:				
	- Implementation of mitigation measures, including civil works and associated designs and construction supervision/management;				
	- Enhancement of policy, standards and institutional capacity;				
	- Provision of essential facilities and laboratory equipment.				
Expected Results	The proposed results indicators for these objectives would include: (i) number of people directly protected from landslide hazards; (ii) length of road and railway reopened or protected by the applied protection measures; (iii) development of climate resilience standards and specifications for prevention and mitigation of landslides; and (iv) enhanced land use guidelines for landslide-prone areas.				
Environmental and	Category B				
Social Category					
Environmental and	AllB's Environmental and Social Policy (ESP), including the Environment and Social Standards (ESSs), applies to the				
Social Information	proposed project. In accordance with the ESP, the project has been classified as Category B, considering that: (i) the general				
	environmental and social impacts of the landslide mitigation works are localized, and the impacts are not irreversible; (ii) there				
	are mature engineering technologies for mitigation and protection; (iii) there is solid in-house expertise and management				

capacity for environmental and social issues in the National Building Research Organization (NBRO); and (iv) NBRO has experience working on similar projects funded by the national government and other MDBs.

The main environmental and social risk is anticipated environmental impacts occurring during construction and the potential land acquisition and resettlement impacts during project implementation. NBRO has prepared an Environmental and Social Management Planning Framework (ESMPF) and a Social Management and Resettlement Planning Framework (SMRPF) for the project as a whole. The ESMPF and the SMRPF for the project in English and in national languages (Sinhala and Tamil) were disclosed in-country on Nov. 16, 2018 on the NBRO websites: https://nbro.gov.lk/index.php?option=com_content&view=article&id=179&lang=en. These were also disclosed on Bank's website on Nov. 22 2018: https://www.aiib.org/en/projects/proposed/2018/landslide-mitigation.html. Additionally, site specific Environmental and Social Management Plans (ESMPs) have been prepared for the 27 sites under Phase I that will be implemented in the first and second years of project implementation and are being translated in national languages (Sinhala and Tamil). The 27 ESMPs that have been completed have been uploaded to the NBRO website: http://nbro.gov.lk/index.php?option=com_content&view=article&id=179&lang=en. The ESMPs for the 120 sites of Phase II will be prepared by NBRO using in-house expertise, and consulted on and disclosed before the tender of the relevant civil work packages.

The Policy on the Project-affected People's Mechanism (PPM) will apply to this project. The PPM has been established by AIIB to provide an opportunity for an independent and impartial review of submissions from Project-affected people who believe they have been or are likely to be adversely affected by AIIB's failure to implement its Environmental and Social Policy in situations when their concerns cannot be addressed satisfactorily through Project-level Grievance Redress Mechanisms or AIIB Management's processes. For information on how to make submissions to the PPM, please visit https://www.aiib.org/en/policies-strategies/operational-policies/policy-on-the-project-affected-mechanism.html.

Cost and Financing Plan	Items	Cost	Financing Sources				
	iteme	Amount ¹	AIIB		GoSL		
	Component 1: Implementation of Mitigation Measures	97.0	70.5	73%	26.5	27%	
	Component 2: Enhancement of Policy, Standards and Institutional Capacity	3.0	2.4	80%	0.6	20%	
	Component 3: Provision of Essential Facilities and Equipment	2.5	2.0	80%	0.5	20%	
	Component 4: Technical Support and Project Management	4.5	2.1	47%	2.4	53%	
	Project Cost (Including Taxes):	107.0	77.0	72%	30.0	28%	
	Capitalized Front-end Fee, Commitment Fees and Interest During Construction:	3.0	3.0				
	Total:	110.0	80.0	73%	30.0	27%	
Borrower/Investee Company/Counterparty/Guara	The Democratic Socialist Republic of Sri Lanka						
ntee							
Implementation Organization(s)/Sponsor	National Building Research Organization (NBRO)						
Estimated date of loan closing (SBF)/Estimated date of last disbursement (NSBF)	December 2023						

¹ Inclusive of tax and duties.

Project Summary Information Template. Sovereign- and Non-Sovereign-Backed Financings

Contact Points:	AIIB	Borrower	Implementation Organization/Sponsor
Name	Anzheng Wei	Madara Sevwandi De Silva	Mr. Asiri Karunawardena
Title	Investment Officer	Director, External Resources	Director General, National Building Research
Title	investment omeer	Department, Ministry of	Organization
		National Policies and	
		Economic Affairs	
Email Address	awei@aiib.org	Madara@erd.gov.lk	asiri13@hotmail.com
Date of Concept Decision		June 2018	
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Date of Financing Approval		April 2019	