

PROCUREMENT PLAN

Basic Data

Project Name: Urban Services Improvement Investment Program - Tranche 2	
Project Number: 43405-024	Approval Number: 2807
Country: Georgia	Executing Agency: Ministry of Regional Development and Infrastructure of Georgia
Project Procurement Classification:	Implementing Agency: United Water Supply Company of Georgia LLC
Project Procurement Risk:	
Project Financing Amount: US\$ 46,000,000 ADB Financing: US\$ 40,000,000 Cofinancing (ADB Administered): Non-ADB Financing: US\$ 6,000,000	Project Closing Date: 30 June 2017
Date of First Procurement Plan: 23 November 2011	Date of this Procurement Plan: 2 September 2016

A. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

Procurement of Goods and Works		
Method	Threshold	Comments
International Competitive Bidding for Goods	US\$ 500,000 and Above	ADB SBD
National Competitive Bidding for Goods	Between US\$ 100,000 and US\$ 499,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Goods	Up to US\$ 99,999	ADB SBD
International Competitive Bidding for Works	US\$ 1,000,000 and Above	ADB SBD
National Competitive Bidding for Works	Between US\$ 100,000 and US\$ 999,999	The first NCB is subject to prior review, thereafter post review.
Shopping for Works	Up to US\$ 99,999	ADB SBD
Direct Contracting for Works	No threshold (allowed for any amount)	Added after a minor change in scope was approved on 2 September 2016.

Consulting Services	
Method	Comments
Consultant's Qualification Selection for Consulting Firm	RFP
Fixed Budget Selection for Consulting Firm	RFP
Least-Cost Selection for Consulting Firm	RFP
Quality- and Cost-Based Selection for Consulting Firm	RFP
Quality-Based Selection for Consulting Firm	RFP
Single Source Selection for Consulting Firm	RFP
Individual Consultants Selection for Individual Consultant	ToR

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

The following table lists goods and works contracts for which the procurement activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
BAK-01	Procurement of water supply works in Bakuriani	This information was deemed confidential according to exception (v) of paragraph 97 of ADB's Public Communication Policy (2011)	DC	Prior		Q3 / 2016	

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None							

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table lists smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works								
Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
None								

Consulting Services								
Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
None								

B. Indicative List of Packages Required Under the Project

The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

Goods and Works							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Comments
None							

Consulting Services							
Package Number	General Description	Estimated Value (cumulative)	Estimated Number of Contracts	Recruitment Method	Review (Prior/Post)	Type of Proposal	Comments
None							

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and Ongoing Contracts

Goods and Works							
Package Number	General Description	Estimated Value	Awarded Contract Value	Procurement Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
ICB/CW/RE G-02	Procurement of plant (design and build) for sewage treatment plants	This information was deemed confidential according to exception (v) of paragraph 97 of ADB's Public Communication Policy (2011)	This information was deemed confidential according to exception (v) of paragraph 97 of ADB's Public Communication Policy (2011)	ICB	Q1 / 2013	28-JUL-14	Contract value was deemed confidential according to exception (v) of paragraph 97 of ADB's Public Communication Policy 2011.
ICB-URE-01	Procurement of construction of transmission mains	This information was deemed confidential according to exception (v) of paragraph 97 of ADB's Public Communication Policy (2011)	This information was deemed confidential according to exception (v) of paragraph 97 of ADB's Public Communication Policy (2011)	ICB	Q2 / 2014	17-OCT-14	Contract value was deemed confidential according to exception (v) of paragraph 97 of ADB's Public Communication Policy 2011.

Consulting Services							
Package Number	General Description	Estimated Value	Awarded Contract Value	Recruitment Method	Advertisement Date (quarter/year)	Date of ADB Approval of Contract Award	Comments
None							