

PROCUREMENT PLAN (Textual Part)

Project information: P163023: PE Integrated Forest Management in Atalaya

Project Implementation agency: Programa Nacional de Conservación de Bosques para la Mitigación del Cambio Climático – PNBC

Date of the Procurement Plan: Feb 15, 2017

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

Leased Assets Not Applicable

Procurement of Second Hand Goods Not Applicable

Domestic preference Not Applicable

Other Relevant Procurement Information. *Not Applicable*

Cooperación Técnica No Reembolsable
Mejoramiento del ordenamiento y la gestión integral del paisaje forestal, en la provincia de Atalaya, departamento de Ucayali

PLAN DE ADQUISICIONES 2017

Moneda: Dólares Americanos

version: 15/02/2017

Ref. PA-BM	Categoría y descripción del contrato de adquisiciones	Valor Estimado 2017 (US\$)	Método de Adquisición	Tipo de Revisión	Fuente		Fechas Estimadas		
					BM	Otro	TdR/ET aprobados	Inicio de Contrato	Fin de Contrato
1. SERVICIOS DISTINTOS A CONSULTORÍA		23,580.00							
1.01	Contratación del Servicio de Auditoría Externa para el Proyecto ⁽¹⁾	23,580.00	No Aplica	No Aplica	100%	0%	Mar-17	Oct-17	Dec-17
2. SERVICIOS DE CONSULTORÍA		364,000.00							
2.01	Contratación de Consultoría para la formulación de los estudios de Preinversión (Perfil y Factibilidad) del Proyecto	210,000.00	SD	Ex Post	100%	0%	Mar-17	Apr-17	Dec-17
2.02	Contratación de Consultoría para el diseño del Plan de Participación e Involucramiento de Actores (PIA)	115,000.00	SD	Ex Post	100%	0%	Mar-17	Apr-17	Oct-17
2.03	Contratación de Consultoría Individual para elaborar el Manual Operativo del Proyecto y preparación de Arreglos Institucionales	18,000.00	SCI	Ex - Post	100%	0%	Mar-17	May-17	Aug-17
2.04	Contratación de Consultoría para el análisis de información relevante para el Proyecto	21,000.00	SCI	Ex - Post	100%	0%	May-17	Jun-17	Dec-17
3. BIENES		4,000.00							
3.01	Adquisición de Computadoras (incluye licencias)	4,000.00	SDC	Ex Post	100%	0%	mar-17	Apr-17	Apr-17
4. GASTOS OPERATIVOS		8,420.00							
4.01	Adquisición de Pasajes Aéreos	4,000.00	No Aplica	No Aplica	100%	0%	Mar-17	Apr-17	Dec-17
4.02	Asignación de Viáticos	3,000.00	No Aplica	No Aplica	100%	0%	Mar-17	Apr-17	Dec-17
4.03	Pago a Contraloría General de la República por Derecho de designación y supervisión de la SOA (6%)	1,420.00	No Aplica	No Aplica	100%	0%	Mar-17	Apr-17	Dec-17
TOTAL (US\$)		400,000.00							

NOTA

(1) Este servicio será contratado de acuerdo a la normativa establecida para dicho efecto la Contraloría General de la

LEYENDA

- SD:** Selección Directa
- SCI** Selección de Consultores Individuales
- SDC** Solicitud de Cotizaciones

PROCUREMENT PLAN Peru : Integrated Forest Landscape Management Project in Atalaya, Ucayali

General Information
Country: Peru **Bank / Approval Date of the Original Procurement Plan:** 2017-10-10
Revised Plan Date(s): (comma delineated, leave blank if none) 2017-10-19
Project ID: P163023 **GPN Date:**
Project Name: Integrated Forest Landscape Management Project in Atalaya, Ucayali
Loan / Credit No.: TF / A4636
Executing Agency(ies): Prog Nacional de Conservacion de Bosques para Mitigacion del Cambio Climatico

WORKS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion	
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

GOODS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PE-PNCB-29165-GO-RFQ / Adquisición de 02 laptops	TF / A4636		Post	Request for Quotations	Limited	Single Stage - One Envelope		4,727.00	0.00	Pending Implementation								2017-10-03									2017-10-16		2017-10-20
PE-PNCB-29443-GO-RFQ / Adquisición de una Impresora	TF / A4636		Post	Request for Quotations	Limited	Single Stage - One Envelope		3,000.00	0.00	Pending Implementation								2017-10-03									2017-10-16		2017-10-20
PE-PNCB-29165-GO-DR / Més. papetería, otros, materiales para Talleres	TF / A4636		Post	Request for Quotations	Limited	Single Stage - One Envelope		1,364.00	0.00	Pending Implementation								2017-11-03									2017-11-20		2017-11-30

NON CONSULTING SERVICES

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Procurement Process	Prequalification (Y/N)	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Draft Pre-qualification Documents		Prequalification Evaluation Report		Draft Bidding Document / Justification		Specific Procurement Notice / Invitation		Bidding Documents as Issued		Proposal Submission / Opening / Minutes		Bid Evaluation Report and Recommendation for Award		Signed Contract		Contract Completion		
											Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PE-PNCB-29184-NC-DR / Pasajes Aéreo	TF / A4636		Post	Request for Quotations	Limited	Single Stage - One Envelope		5,455.00	0.00	Pending Implementation								2017-10-25									2017-10-25		2018-01-23
PE-PNCB-29186-NC-DR / Otros, impresiones, fotocopias, artículos	TF / A4636		Post	Request for Quotations	Limited	Single Stage - One Envelope		1,808.00	0.00	Pending Implementation								2017-10-18									2017-11-06		2017-12-31

CONSULTING FIRMS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Expression of Interest / Notice		Short List and Draft Request for Proposals		Request for Proposals as Issued		Opening of Technical Proposals / Minutes		Evaluation of Technical Proposal		Combined Evaluation Report and Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual

INDIVIDUAL CONSULTANTS

Activity Reference No./ Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Estimated Amount (US\$)	Actual Amount (US\$)	Process Status	Terms of Reference		Invitation to Identified/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
										Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
PE-PNCB-29166-CS-INDV / Coordinador Técnico del Equipo Consultor	TF / A4636		Post	Individual Consultant Selection	Direct		21,503.03	0.00	Pending Implementation	2017-10-19		2017-10-25		2017-10-27		2017-10-31		2018-01-30	
PE-PNCB-29167-CS-INDV / Especialista en Inversión Pública	TF / A4636		Post	Individual Consultant Selection	Direct		18,787.88	0.00	Pending Implementation	2017-09-22		2017-09-27		2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29168-CS-INDV / Especialista Social en pueblos indígenas y poblaciones rurales	TF / A4636		Post	Individual Consultant Selection	Direct		12,272.73	0.00	Pending Implementation	2017-09-22		2017-09-27		2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29169-CS-INDV / Especialista Forestal	TF / A4636		Post	Individual Consultant Selection	Direct		12,272.73	0.00	Pending Implementation	2017-09-22		2017-09-27		2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29170-CS-INDV / Especialista SIG, con experiencia en cuantificación de carbono	TF / A4636		Post	Individual Consultant Selection	Direct		8,636.36	0.00	Pending Implementation	2017-09-22		2017-09-27		2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29171-CS-INDV / Especialista en Econogocios	TF / A4636		Post	Individual Consultant Selection	Direct		8,181.82	0.00	Pending Implementation	2017-09-22		2017-09-27		2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29172-CS-INDV / Evaluación socioeconómica	TF / A4636		Post	Individual Consultant Selection	Direct		6,060.61	0.00	Pending Implementation	2017-09-22		2017-09-27		2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29173-CS-INDV / Asistente Técnico para procesamiento de información	TF / A4636		Post	Individual Consultant Selection	Direct		3,636.36	0.00	Pending Implementation	2017-09-22		2017-09-27		2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29174-CS-INDV / Editor Revisor	TF / A4636		Post	Individual Consultant Selection	Direct		6,060.61	0.00	Pending Implementation	2017-09-22		2017-09-27		2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29175-CS-INDV / Apoyo al diseño del componente inversiones comunitarias en Paisajes Forestales Sostenibles	TF / A4636		Post	Individual Consultant Selection	Direct		12,272.73	0.00	Pending Implementation	2017-09-22		2017-09-27		2017-09-28		2017-10-02		2017-12-31	
PE-PNCB-29176-CS-INDV / Evaluación Social	TF / A4636		Post	Individual Consultant Selection	Direct		12,272.73	0.00	Pending Implementation	2017-09-22		2017-09-27		2017-09-28		2017-10-02		2017-12-31	

PE-PNCB-29177-CS-INDV / Plan de Evaluación de Impacto	TF / A4636		Post	Individual Consultant Selection	Direct		12,121.21	0.00	Pending Implementation	2017-09-22	2017-09-27		2017-09-28		2017-10-02		2017-12-31
PE-PNCB-29178-CS-INDV / Evaluación Ambiental	TF / A4636		Post	Individual Consultant Selection	Direct		13,636.36	0.00	Pending Implementation	2017-09-22	2017-09-27		2017-09-28		2017-10-02		2017-12-31
PE-PNCB-29179-CS-INDV / Documentos Operativos del proyecto	TF / A4636		Post	Individual Consultant Selection	Direct		9,090.91	0.00	Pending Implementation	2017-09-22	2017-09-27		2017-09-28		2017-10-02		2017-12-31
PE-PNCB-29180-CS-INDV / Diseño del componente de gobernanza forestal y fortalecimiento institucional.	TF / A4636		Post	Individual Consultant Selection	Direct		9,090.91	0.00	Pending Implementation	2017-09-22	2017-09-27		2017-09-28		2017-10-02		2017-12-31
PE-PNCB-29182-CS-INDV / Supervisor de Diseño	TF / A4636		Post	Individual Consultant Selection	Direct		21,818.00	0.00	Pending Implementation	2017-09-22	2017-09-27		2017-09-28		2017-10-02		2017-12-31
PE-PNCB-29183-CS-INDV / Especialista Fiduciario BM	TF / A4636		Post	Individual Consultant Selection	Direct		12,121.00	0.00	Pending Implementation	2017-09-22	2017-09-27		2017-09-28		2017-10-02		2017-12-31
PE-PNCB-29444-CS-CDS / Eventos participativos, talleres y otros (Plan de Participación e Involucramiento de Actores)	TF / A4636		Post	Direct Selection	Direct		151,515.15	0.00	Pending Implementation	2017-09-25	2017-09-28				2017-10-03		2017-12-31