



Technical Education Quality Improvement Project III (P154523)

SOUTH ASIA | India | Education Global Practice |
IBRD/IDA | Investment Project Financing | FY 2016 | Seq No: 1 | ARCHIVED on 22-Aug-2016 | ISR24764 |

Implementing Agencies: Ministry of Human Resource Development

Key Dates

Key Project Dates

Bank Approval Date:24-Jun-2016

Effectiveness Date:--

Planned Mid Term Review Date:24-Sep-2018

Actual Mid-Term Review Date:--

Original Closing Date:30-Sep-2020

Revised Closing Date:30-Sep-2020

Project Development Objectives

Project Development Objective (from Project Appraisal Document)

The proposed project development objective (PDO) is "to enhance quality and equity in participating engineering education institutes and improve the efficiency of the engineering education system in focus states".

Has the Project Development Objective been changed since Board Approval of the Project Objective?

No

Components

Name

Improving quality and equity in engineering institutes in focus states:(Cost \$318.00 M)

System-level initiatives to strengthen sector governance and performance:(Cost \$85.00 M)

Overall Ratings

Name	Previous Rating	Current Rating
Progress towards achievement of PDO	--	● Satisfactory
Overall Implementation Progress (IP)	--	● Satisfactory
Overall Risk Rating	--	● Moderate

Implementation Status and Key Decisions



The Technical Education Quality Improvement Project III (TEQIP III) was approved by the Bank's Board of Executive Directors on June 24, 2016. The Government of India (GoI) has requested increasing the number of quality-focused Disbursement Linked Indicators. The Bank team is currently finalizing these changes with the government, and will proceed with a restructuring thereafter to formalize these changes.



Risks

Systematic Operations Risk-rating Tool

Risk Category	Rating at Approval	Previous Rating	Current Rating
Political and Governance	● Moderate	--	● Moderate
Macroeconomic	● Low	--	● Low
Sector Strategies and Policies	● Moderate	--	● Moderate
Technical Design of Project or Program	● Moderate	--	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	--	● Substantial
Fiduciary	● Substantial	--	● Substantial
Environment and Social	● Moderate	--	● Moderate
Stakeholders	● Low	--	● Low
Other	--	--	--
Overall	● Moderate	--	● Moderate

Results

Project Development Objective Indicators

► Average score of students participating in tests designed to measure technical and critical thinking skills (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	n.a.	--	--	Test administered for third time and 5 percent increase over previous cycle.
Date	31-Dec-2015	--	--	30-Sep-2020

► NBA accredited programs in participating institutes (a) UG programs (DLI#1a) (b) Post-graduate programs. Indicator will track track increase in percentage points (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	50% (in all participating institutes)	--	--	(a) Focus States -Applied



and accredited:
 20 Other States
 -Accredited: 15
 (b) Focus
 States -Applied
 and accredited:
 20 Other States
 Accredited: 15

Date	31-Dec-2015	--	--	30-Sep-2020
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► Number of participating ATUs in focus states that publicly declare final semester examination results before the start of the next academic year (DLI#1b) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	6.00
Date	31-Dec-2015	--	--	30-Sep-2020

► Transition rate of UG engineering students from the first year to second year in participating institutes.(Disaggregated by SC/ST groups and gender) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Focus States-All: 50 - SC/ST: 40 -Female: 45 Other States -All: 67 - SC/ST: 54 -Female: 64	--	--	Focus States - All: 60 -SC/ST: 50 -Female:55 Other States - All: 77 -SC/ST: 65 -Female:75
Date	31-Dec-2015	--	--	30-Sep-2020

► Percentage of students from traditionally disadvantaged groups in total enrolment in participating institutes (i) SC/ST (ii) Women (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	SC/ST:15 Women: 26	--	--	SC/ST:20 Women: 30
Date	31-Dec-2015	--	--	30-Sep-2020

Overall Comments

Intermediate Results Indicators



► Direct project beneficiaries (Number, Core)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	1469441.00	--	--	1690643.00
Date	31-Dec-2015	--	--	30-Sep-2020

▲ Female beneficiaries (Percentage, Core Supplement)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	26.00	--	--	30.00

► Percentage of participating institutes in focus states with UGC autonomy (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	42.5	--	--	65
Date	31-Dec-2015	--	--	30-Sep-2020

► Percentage of PhD students in total enrolment in engineering disciplines in participating institutes. Indicator will track percent increase over baseline (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Focus States: 1.6 Other States: 2.5	--	--	Focus States:100 Other States:100
Date	31-Dec-2015	--	--	30-Sep-2020



► Percentage of sanctioned faculty positions in participating institutes filled by regular or contract faculty, contracted as per AICTE norms (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Focus States:40 Other States:65	--	--	Focus States:85 Other States:85
Date	31-Dec-2015	--	--	30-Sep-2020

► Number of Faculty Trained in either their subject domain, pedagogy or management in participating institutes (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	Focus States:5000 Other States:6000
Date	31-Dec-2015	--	--	30-Sep-2020

► Percentage of externally funded research and development projects and consultancies in total revenue in participating institutes (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Focus States: 2 Other States: 10	--	--	Focus States: 7 Other States: 15
Date	31-Dec-2015	--	--	30-Sep-2020

► Participation of affiliated institutes in participating ATUs in newly designed Research-hub related activities (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	Focus States: 30 Other States: 150
Date	31-Dec-2015	--	--	30-Sep-2020



▶ Student, Staff and Faculty Satisfaction Survey (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	15 percent increase in average satisfaction level over the previous round Report on third round published and action plan prepared.
Date	31-Dec-2015	--	--	30-Sep-2020

▶ Employer satisfaction with engineers recruited in the past year (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	10 percent increase in average satisfaction level over the previous round Report on third round published and action plan prepared
Date	31-Dec-2015	--	--	30-Sep-2020

▶ Number of institutes in participating states that meet the enabling mechanisms for participation in the project (DLI#1c) (Number, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	21.00	--	--	87.00
Date	31-Dec-2015	--	--	31-Mar-2018



► Release of Funds by MHRD (see detailed description below) (Percentage, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0.00	--	--	95.00
Date	31-Dec-2015	--	--	30-Sep-2020

► Percentage of participating institutes with a BoG, Department Management Committee or equivalent that meets at least 4 times every calendar and which publicly discloses the minutes of all meetings (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	Focus States: 35 Other States: 60	--	--	Focus States: 95 Other States: 95
Date	31-Dec-2015	--	--	30-Sep-2020

► Number of participating ATUs with MIS capable of producing annual report against prescribed indicators (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	NA	--	--	MIS functional: Focus States: At least 5 ATUs Non-LIS: At least 3 ATUs
Date	31-Dec-2015	--	--	30-Sep-2020

► Percentage of participating institutes that produce and publish an annual report in the prescribed format in accordance with the requirements set out in the PIP (DLI#2b) (Text, Custom)

	Baseline	Actual (Previous)	Actual (Current)	End Target
Value	0	--	--	Focus States :85 Other States:85
Date	31-Dec-2015	--	--	30-Sep-2020

Overall Comments

Data on Financial Performance



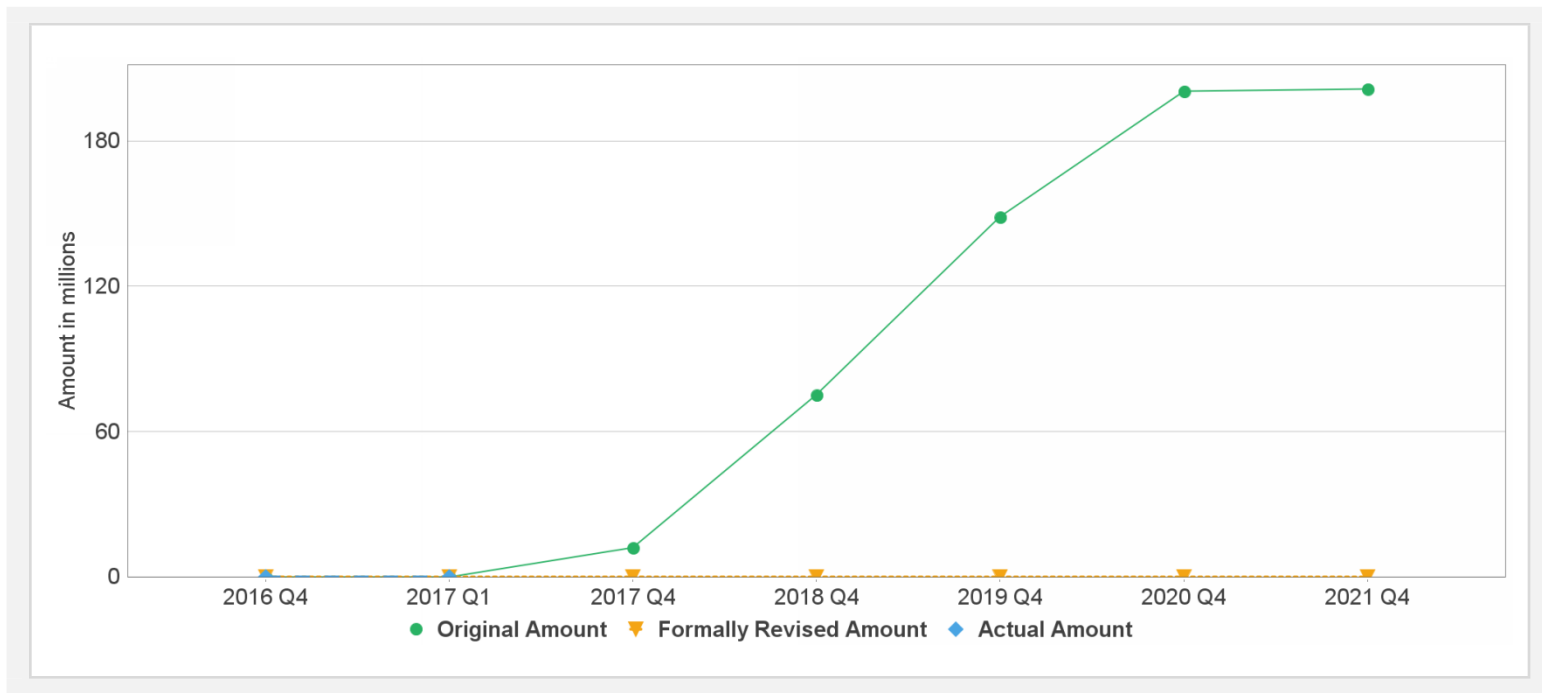
Disbursements (by loan)

Project	Loan/Credit/TF	Status	Currency	Original	Revised	Cancelled	Disbursed	Undisbursed	Disbursed
P154523	IDA-58740	Not Effective	USD	201.50	201.50	0.00	0.00	201.50	0%

Key Dates (by loan)

Project	Loan/Credit/TF	Status	Approval Date	Signing Date	Effectiveness Date	Orig. Closing Date	Rev. Closing Date
P154523	IDA-58740	Not Effective	24-Jun-2016	--	--	30-Sep-2020	30-Sep-2020

Cumulative Disbursements



Restructuring History

There has been no restructuring to date.

Related Project(s)



There are no related projects.
