

# Procurement Plan

## I. General

### 1. Project Information

Project Name: *Emergency Support to Social Protection Project*  
 Country: *Yemen*  
 Project ID: *P151923*  
 Loan/Credit Numbers:  
 Closing date: *31-Dec-16*

### 2. Bank's approval date of Procurement Plan

### 3. Date of General Procurement Notice

## II. Goods, Work and Non-Consulting Services Thresholds

1. **Prior Review Threshold.** Procurement Decisions subject to Prior Review by the Bank as stated in Appendix 1 to the Guidelines for Procurement

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Goods	>1,000,000	
Works	N/A	
Non-Consultant Services	>1,000,000	
1b. Procurement Method	Procurement Method Threshold (USD)	Comments
ICB (Goods)	> = 1,000,000	
NCB (Goods)	<=1,000,000	
Shopping (Goods)	<=500,000	
Direct Contracting	No Threshold	
ICB (Works)	N/A	
NCB (Works)	N/A	
ICB (Non-Consultant Services)	N/A	

2. **Prequalification.** N/A

3. **Proposed Procedures for CDD Components:** N/A

4. **Reference to (if any) Project Operational/Procurement Manual:** NIL

5. **Any Other Special Procurement Arrangements:** [NIL

6. **Procurement Packages with Methods and Time Schedule:** See attached "ICB and NCB" and "Shopping" sheets

## III. Selection of Consultants

1. **Prior Review Threshold:** Selection decisions subject to Prior Review by Bank as stated in Appendix 1 to the Guidelines Selection and Employment of Consultants:

1a. Procurement Category	Prior Review Threshold (USD)	Comments
Consulting Firms (Competitive)	>500,000	
Consulting Firms (Sole Source)	all	
Individual Consultants (Competitive)	>100,000	
Individual Consultants (Sole Source)	all	

1b. Procurement Method	Procurement Method Threshold (USD)	Comments
QCBS	>500,000	
LCS	<= 300,000	
CQS	<= 300,000	
Consulting Firms (Sole Source)	No threshold	
Individual Consultants (Competitive)	No threshold	
Individual Consultants (Sole Source)	No threshold	

**2. Short list comprising entirely of national consultants:**

-Short list of consultants for services, estimated to cost less than US\$300,000 equivalent per contract, may comprise entirely national consultants in accordance with the provisions of paragraph 2.7 of the Consultant Guidelines.

**3. Any Other Special Procurement Arrangements:** Single sourcing of firms and sole sourcing of individual consultants may be exceptionally used as per the Bank's guidelines.

**4. Consultancy Assignments with Selection Methods and Time Schedule:** See attached "Consulting Services" and "Consulting Services - Individula" sheets

**IV. Implementing Agency Capacity Building Activities with Time Schedule:** See attached "Capacity Building" sheet

**Legend:**

ICB = International Competitive Bidding

NCB = National Competitive Bidding

SH = Shopping

QCBS = Quality and Cost-based Selection

CQS = Selection Based on consultants' Qualifications

IC = Selection of Individual Consultants

**Procurement Plan for Goods**  
**SWF Institutional Support Project**

**Review Date: September 2014**

Sr No		Package/ Reference No.	Description of Goods	Goods/ NCS	Review by Bank (Prior/ Post)	Method of Selection	Domestic Preference (yes/no)	Preparation of Bid Document (Date)	Bank's No Objection to Bidding Document (Date)**	Bid Invitation (Date)	Bid opening (Date)
1	Planned	G1	Equipment for the 1700 enumerators	Goods	Prior	ICB	no	15-Oct-14	20-Oct-14	23-Oct-14	07-Dec-14
	Revised				Prior	ICB	no	15-Oct-14	20-Oct-14	23-Oct-14	07-Dec-14
	Actual										

Sr No	
Package/ Reference No.	
Description of Goods	
Goods/ NCS	
Review by Bank (Prior/ Post)	
Method of Selection	
Domestic Preference (yes/no)	
Preparation of Bid Document (Date)	
Bank's No Objection to Bidding Document (Date)**	
Bid Invitation (Date)	
Bid opening (Date)	



Sr No		Package/ Reference No.		Description of Goods	Contract Award Decision (Date)	Bank's No Objection to Bid Evaluation Report and Contract Award (Date)**	Contract Signed (Date)	Contract Value	Contract Currency	Contract No.	Name, City, and Country of Supplier (incl. Zip Code if US)	Completion of Contract (Date)
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Review Date: September 2014

Sr No		Package/ Reference No.	Description of Goods	Expenditure incurred to Date
1	Planned Revised Actual	G1	Equipment for the 1700 enumerators	

Sr No		Package/ Reference No.		Description of Goods	Expenditure incurred to Date
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Review Date: September 2014

Sr No	Package/ Reference No.		Description of Goods	Expenditure incurred to Date
	Planned	Actual		
1	Planned	S1	Stationary material for supervisors and enumerators (2000 enumerators)	
	Revised			
	Actual			
2	Planned	S2	Uniform and IDs for 2000 enumerators	
	Revised			
	Actual			
3	Planned	S3	Reproduction of communication materials (333 districts)	
	Revised			
	Actual			
4	Planned	S4	Purchase of TV and Radio spots (333 districts)	
	Revised			
	Actual			
4	Planned	S5	Reproduction targeting forms & guidelines (300,000 forms)	
	Revised			
	Actual			
4	Planned	S6	Area Maps	
	Revised			
	Actual			
4	Planned	S7	Service provision for data collection software	
	Revised			
	Actual			
4	Planned	S8	Central telephone line	
	Revised			
	Actual			



Review Date: September 2014

SL No.		Package/ Reference No.	Description of Services	Services Completion (Date)	Expenses Incurred to Date
1	Planned	C1	NGOs/Firm for data collection ( Multi. Contracts)		
	Revised				
	Actual				
2	Planned	C2	NGOs/Firms for Spot Checks		
	Revised				
	Actual				
3	Planned	C3	Software for data collection		
	Revised				
	Actual				
4	Planned	C4	Data entry firm		
	Revised				
	Actual				
5	Planned	C5	External Auditor		
	Revised				
	Actual				



Review Date: September 2014

SL No.		Package/ Reference No.	Description of Services	Services Completion (Date)	Expenses Incurred to Date
1	Planned	IC1	Project Manager		
	Revised				
	Actual				
2	Planned	IC2	Procurement Officer		
	Revised				
	Actual				
3	Planned	IC3	Accountant		
	Revised				
	Actual				